## No. K-16015/44/2016-AMRUT-II/AMRUT-1B Government of India Ministry of Housing & Urban Affairs AMRUT-I Division

Nirman Bhawan, New Delhi, the 05<sup>th</sup> September, 2018.

To,

The Pay & Accounts Officer (Sectt.) Ministry of Housing & Urban Affairs Nirman Bhawan, New Delhi.

Sub: Release of part payment of Rs. 268,31,00,000/- to Government of Rajasthan against the second instalment of Central Assistance (CA) (40% of the eligible Central Assistance for Rajasthan) against SAAPs - I, II & III for the entire Mission period, i.e., 2015-2020 under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs. 268,31,00,000/- (Rupees Two Hundred Sixty-Eight crore and Thirty-One lakh only) to Government of Rajasthan. This amount is being released as part payment towards the 2<sup>nd</sup> instalment being 40% of the eligible Central Assistance (CA) for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management, Storm Water Drainage and Parks/Green spaces approved for the entire Mission in State Annual Action Plan (SAAPs) I, II & III.

- 2. The approved SAAP size of Rajasthan is Rs. 3,223.94 crore and the maximum commitment of Government of India to Rajasthan is Rs. 1,541.95 crore for the entire Mission period, i.e., 2015-2020. The 1<sup>st</sup> instalment of 20% of committed CA against individual SAAPs totalling to Rs. 308.39 crore was released on the basis of estimated project cost.
- 3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1<sup>st</sup>instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2<sup>nd</sup> instalment of CA which will be based on approved cost. The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the SHPSC.
- 4. As per the details of cost of projects provided by the State Government vide letter no. F12(136)RUDSICO/SEW/2018-19/9693 dated 10.07.2018 (copy enclosed), the "approved cost" of projects under AMRUT for which tenders have been awarded by Government of Rajasthan amounts to Rs. 2,903.33 crore, their DPR appraised cost being Rs. 3,021.71 crore. Accordingly, the eligible CA against such projects amounts to Rs. 1,409.58 crore for the



entire Mission period considering the approved cost of these projects and the funding pattern for projects given in Para 5.1 of the Mission guidelines.

5. Therefore, based on the revised eligible Central Assistance as described in Para 4 above, the eligible 2<sup>nd</sup> instalment (40%) amounts to Rs. 563.83 crore. The amount of Rs. 268,31,00,000/- being released currently as part payment against 2<sup>nd</sup> instalment of CA may therefore be read as under:

All amounts in Rupees 2<sup>nd</sup> instalment Penal amount to Interest earned/Eligible amount Part-payment (40%) of eligible be deducted due accrued tofor up release ascurrently being CA as per para 4 & to on 2<sup>nd</sup>instalment delay in 31.12.2017 of released against (d) 5 above of CA released to be committed CA transfer funds deducted (c) (d) = (a) - (b) - (c)(b) (a) 563,83,00,000 4,20,44,639 78,97,000 558,83,58,361 268,31,00,000

- 6. The release of Rs. 268,31,00,000/- against eligibility of Rs. 558,83,58,361/- is as per the following terms and conditions:
  - (i) Rs. 150,81,68,000/- will be further released to the State of Rajasthan, only after the State has exhausted the unspent balances of the CA released as 1<sup>st</sup> instalment against all three SAAPs, unspent balance of the matching State plus ULB share against the 1<sup>st</sup> instalment of CA against all three SAAPs.
  - (ii) Rs. 268,31,00,000/- being released at present as part-payment against the eligible second instalment of CA and the matching State plus ULB share against the instant part-payment of CA.
  - (iii) The remaining Rs. 139,70,90,361/- being 25% (approx.) of the eligibility of Rs. 558,83,58,361/- will be released to the State Government on receipt of the report of Independent Review and Monitoring Agency (IRMA) which will be selected for Rajasthan by this Ministry and compliance of the observations of IRMA by the State Government.
- 7. Further, at present, funds are being released only against projects for which contracts have been awarded by the State Government (refer para 4 above). For projects against which contracts are yet to be awarded by the State Government, the second instalment of eligible CA will be released as given below:
  - (i) All such projects for which contract are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released only when contracts for all these projects have been awarded. The excess funds released to the State, if any, against the first and part second instalments already released (by then), will be adjusted while releasing this part of the second instalment of CA against the projects of this group (as calculation of approved cost for the entire Mission period as per Mission guidelines will be feasible then).



- (ii) However, CA will not be released project-by-project in any case for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by this Ministry.
- (iii) The third instalment of CA will be released only on the basis of approved cost and for the projects for which contracts have already been awarded by the State by then.
- 8. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.
- As per the provision of the Mission's Guidelines, State Government is required to release the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry otherwise interest at the rate specified by the Ministry of Finance shall be levied on the State for delay and appropriate deductions made from future instalments.
  - 10. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.
  - 11. State Government may take necessary action in respect of observations/ comments made by Apex Committee and recorded in the minutes of 1<sup>st</sup>, 9<sup>th</sup>, 14<sup>th</sup> and 19<sup>th</sup> meetings of Apex Committee.
  - 12. As per the provision of the Mission Guidelines, State will become eligible for release of second instalment after utilizing at least 75% of the Central Assistance already released to it along with at least 75% of the matching State+ULB share. State Government, vide UC dated 23.08.2018, has submitted that Rs. 237.54 crore, i.e., 77.03% of Rs. 308.39 crore released as 1<sup>st</sup> instalment of committed CA against all 3 SAAPs has been utilized by it. Further, Rs. 256.44 crore, i.e., 76.23% of the matching State+ULB share of Rs. 336.40 crore against all 3 SAAPs has also been utilized by the State as per UCs dated 23.08.2018.
- 13. State Government will be required to submit the certification report by the IRMA that the service level benchmarks, as assured in the roadmap contained in the SAAPs, have been achieved. State Government will also be required to submit the compliance report on the observations of IRMA against individual projects in consolidated manner. The agency selected as IRMA for Rajasthan by this Ministry will be informed to the State upon finalization.
  - 14. The sanction has been entered at SI. No. 06 of the appropriate head of the sanction register maintained in AMRUT-1B section for the FY 2018-19.
  - 15. The expenditure involved is debitable to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 Ministry of Housing & Urban Affairs for the year 2018-19 (Plan).



- 16. The amount of Rs. 268,31,00,000/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.
- 17. This issues with the concurrence of Integrated Finance Division vide file no. E-3125948 dated 30.08.2018 and approval of competent authority.

Yours faithfully

(Rajesh Kumar) Under Secretary to the Govt. of India

Tel: 011-23061407 राजेश कुमार/RAJESH KUMAR

## Copy to: -

- Additional Chief Secretary, Urban Development and Government of Rajasthan. The amount released should be utilised for the purpose of the which it has been sanctioned and Utilization Certificate may be furnished within six months.
- The Accountant General (A&E), Rajasthan, Jaipur.
- 3. Budget and Account Section, Ministry of Housing & Urban Affairs.
- The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
- 5. Integrated Finance Division, MoHUA.
- 6. Guard file of the Section.

(Rajesh Kumar) Under Secretary to the Govt. of India

> Tel: 011-23061407 राजेश कुमार/RAJESH KUMAR

अवर सिबर/Under Secretary आवासन और शहरी कार्य मंत्रालय Ministry of Housing and Urban Affairs भारत सरकर/Govt. of India निर्माण पवन, नई विस्ती-110011 1127230/2018 AMRO Limited (RUDSICO)

{Erstwhile Rajasthan Urban Infrastructure Finance and Development Corporation Limited}
(A Government of Rajasthan Undertaking)

Old Working Women Hostel, Behind Nehru Place, Lal Kothi, Tonk Road, Jaipur Ph: 0141- 2742240, 2742538, 2742263 Fax: 2740771 E-mail: ruifdco@gmail.com

No. F12 (136) RUDSICO/SEW/2018-19/9/93 (118770/15(aut) / 2018

Sh. Shiv Das Meena,

Joint Secretary & Mission Director (AMRUT), MoHUA. Gol

Nirman Bhawan, New Delhi, 110011

Date 07.2018

1 0 JUL 2018

AMANT - III

1 0 7/2018

Sub:- Claim for release of second instalment (40%) of the Central Assistance against State Annual Plans (SAAPs)I,II& III under AMRUT.

Ref:- MoHUA,Gol letter no. No. K 16015/44/2016-AMRUT-1B dt. 06-07-18.

Dear Sir,

With reference to above letter, kindly find enclosed the required information regarding "Details of Projects taken up under AMRUT in Rajasthan" in prescribed of Mrmat.

You are hereby requested to Release 2<sup>nd</sup> instalment of Committed Central Assistance (CA) at the earlist.

Enc.:- As above

Your sincerely

(Munish Kumar Garg) Executive Director

		Detail of Proj				asthan		
			WATER	SUPPLY SE	CTOR			Amazont la Carro
		· · · · · · · · · · · · · · · · · · ·				r		Amount in Crore
5.No	Name of City	ProjectiD/Project name	Appraised cost of DPR	Date of approval of DPR	Cost of Tender awarded	Date of award of Contract	Approved Cost*	Physical Progress (%)
1	Bhrwadi	RAJ-BHI-002	17.79	3rd SLTC on 25.04.2016	15.07	31.03.2017	15.07	50%
ž.	Beawar	RAJ-8EA-001	28.53	2nd SLTC on	28.62	30.06.2017	28.53	80%
1	Beawar	RAJ-BEA-005		21.03.2016			2012	J
4	Gangapur City	RAJ-GAN-003	59.81	2nd SLTC on 21.03.2016	61.91	11.12.2017	59.81	18%
5	Gangapur City Sujangarh	RAJ-SUJ-001	13.06	2nd SLTC on 21.03.2016	9.97	02.06.2017	9.97	32%
7	Alwar	RAJ-ALW-002	90.62	3rd SLTC on	86.8	31.03.2017	86.8	47%
8	Alwar	RAJ-ALW-005	50.02	25.04.2016	80.6	31.03.2017	00.0	4//6
9	Dhaulpur	RAJ-DHA-001	41.67	2nd SLTC on	42.12	11.12.2017	41.67	24%
10	Dhaulpur	RAJ-DHA-003		21.03.2016				2.77
11	Baran	RAJ-BAR-001	78.31	3rd SLTC on	74.8	24.05.2017	74.8	48%
12	Baran	RAJ-BAR-005	ļ — — — ·	25.04.2016		<del></del>		
13	Chittorgarh Chittorgarh	RAJ-CHI-002 RAJ-CHI-006	55.00	6th SLTC on 25.10.2016	57.53	11.12.2017	55.00	18%
15	Nagaur	RAJ-NAG-003	50.06	3rd SLTC on 25.04.2016	41.32	30.06.2017	41.32	45%
16	Bhilwara	RAJ BHI-001	23.33	2nd SLTC on 21.03.2016	23.12	30.06.2017	23.12	0%
18	5-ka-	RAJ-SIK-002	30.50	2nd SLTC on 21.03.2016	24.28	30.12,2016	24.28	45%
18	Bundi	RAJ-BUN-005	45.36	3rd SLTC on 25.04.2016	40.21	24.05.2017	40.21	36%
19	Kota	RAJ-KOT-001	70.25	3rd SLTC on 25.04.2016 &	81.98	06.12.2017	70.25	25%
20	Kota	RAJ-KOT-004		6th SLTC on 25.10.2016				
21	Hindaun City	RAJ-HIN-004	20.57	6th SLTC on 25.10.2016	20.57	11.12.2017	20.57	48%
22	Bikaner	RAJ-BIK-003	34.95	6th SLTC on 25.10.2016	33.9	02.02.2018	33.9	5%
23	Jodhpur	RAJ-JOD-004	10.16	7th SLTC on 02.12.2016	8.15	12.12.2018	8.15	10%
24	Bharatpur	RAJ-BHA-006	49,58	7th SLTC on 02.12.2016	56.34	11.12.2017	49.58	27%
25	Sawai Madhopur	RAJ-SAW-002	48.87	5th SLTC on 15.09.2016 & 10th SLTC on 17.05.2017	49.21	11.12 2017	48.87	20%
žέ	Chara	RAJ CHU-005	20.79	6th SLTC on 25.10.2016	18.16	02.06.2017	18.16	85%
,17	Jaipur	RAJ-JAI-006	50.00	8th SLTC on 27.01.2017	52.18	02.02.2018	50.00	0%
18	Jhalawar	RAJ-JHA-001	75.23	5th SLTC on 15.09.2016	68.66	18.04.2017	68.66	36%
29	Ajmer	RAJ-AJM-004	29.98	9th SLTC on 30.03.2017	33.23	09.05.2018	29,98	0%
30	Udaipur	RAJ-UDA-006	30.00	8th SLTC on 27.01.2017	30.00	19.04.2018	30.00	0%
	Tot	al	975.42		958.13		928.7	

<sup>\*</sup> The approved cost is the appraised cost or the tendered cost of the project (whichever is less) and has to be taken into account by SHPSC.



## 1127230/2018/AMRUT-I B

30/2	018/AMRUT-	B	SEWE	RAGE SECT	OR			
							Amoun	t in Crore
S.No	Name of City	ProjectID/Project name	Appraised cost of OPR	Date of approval of DPR	Cost of Tender awarded	Date of award of Contract	Approved Cos:*	Physical Progres (%)
1	Beawar	RAJ-BEA-002	109.91	25.04.2016	112.76	06.04.2017	109.91	329
2	Bhiwadi	RAJ-BHI-001	105.60	30.11.2015	121.43	04.07.2016	105.€0	829
3	Jodhpur	RAJ-JOD-001	85.00	30.11.2015	68.03	13.12.2016	68.03	629
4	Alwar	RAJ-ALW-001	66.97	30.11.2015	70.65	04.07.2016	66.97	649
5	Sikar I	RAJ-SIK-001	110.08	30.11.2015	99.99	04.07.2016	99.99	649
6	Sikar II	RAJ-SIK-006	73.58	30.10.2017	71.66	04.05.2018	71.66	09
7	Nagaur	RAJ-NAG-002	60.02	21.03.2016	58.99	17.04.2017	58.99	269
8	Hanumangarh	RAJ-HAN-001	6.98	25.04.2016	7.08	19.10.2015	6.98	1009
9	Gangapur City	RAJ-GAN-002	99.42	21.03.2016	110.96	24.03.2017	99.42	389
10	Hindaun City	RAJ-HIN-001	91.64	21.03.2016	96.32	24.03.2017	91.64	359
11	Sujangarh	RAJ-SUJ-002	100.00	21.03.2016	100.30	31.03.2017	100.00	329
12	Bharatpur	RAJ-BHA-001	79.66	21.03.2016	80.98	24.03.2017	79.66	389
13	Churu	RAJ-CHU-001	98.37	21.03.2016	98.11	24.04.2017	98.11	459
14	Baran	RAJ-BAR-002	85.00	21.03.2016	88.92	26.04.2017	85.00	529
15	Chittorgarh	RAJ-CHI-001	87.89	25.04.2016	102.96	17.04.2017	87.89	389
16	Bundi	RAJ-BUN-004	100.00	25.04.2016	102.05	25 01 2017		
17	Bundi	RAJ-BUN-008	100.00	25.04.2016	102.05	26.04.2017	100.00	519
18	Udarpur I	RAJ-UDA-002	85.00	21.03.2016	72.26	17.01.2017	72.16	569
19	Udaipur II	RAJ-UDA-005	75.00	25.10.2016	68.28	03.07.2017	68.18	17%
20	Bikaner	RAJ-BIK-004	113.58	25.10.2016	114.81	22.08.2017	113.58	25%
21	Dhaulpur	RAJ-DHA-006	24.00	30.03.2017	24,44	08.12.2017	24.00	35%
22	Kishangarh	RAJ-KIS-001	100.29	15.09.2016	105.30	03.04.2017	100.29	479
23	Kota	RAJ-KOT-006	95.19	30.03.2017				Under tendering process.
24	Ajmer	RAJ-AJM-001	68.21	15.09.2016	68.53	31.03.2017	68.21	64%
25	JPR Bhrampuri & Outfall	RAJ-JAI-004	25.00	25.10.2016	21.17	29.09.2017 & 14.09.2017	21.17	9%
26	JPR Delavas	RAJ-JAI-003	33.95	30.10.2017				Under tendering process.
27	JPR Talkatora	RAJ-JAI-005	5.82	25.10.2016	3.38	29.09.2017	3.28	0%
28	JPR Rehabilation	RAJ-JAI-008	74.95	30 10 7017				Under tendering process.
29	JPR Kartarpura	RAJ-JAI-009	31.59	30.10.2017	32.82	27.06.2018	31.59	0%
30	Sawai Madhopur	RAJ-SAW-003	24.00	30.03.2017	24.00	15.06.2017	24.00	In
31	Bhilwara	RAJ-8HI-005	9.95	30.03.2017	9.95	11.09.2017	9.55	convergance
32	Sri Ganganagar	RAJ-GAN-004	10.00	30.03.2017	10.00	23.12.2016	10.00	with RUIDP
33	Pali	RAJ-PAL-004	10.00	30.03.2017	10.00	27.06.2016	10.00	ongoing
34	Tonk	RAJ-TON-003	10.00	30.03.2017	10.00	30.11.2015	10.00	projects.
		Total	2156.65		1966.13		1896.56	p. ojetis

<sup>\*</sup> The approved cost is the appraised cost or the tendered cost of the project (whichever is less) and has to be taken into account by SHPSC

**Executive Director** Rajesthan Urban Drinking Water Sewerage & Infrastruciure Corp. Ltd. (RUDSICO)

Jaipur

## 1127230/2018/AMRUT-I B

_	Detail of Projects taken up under AMRUT in Rajasthan  DRAINAGE SECTOR									
_								Amount in Cror		
S.No	Name of City	ProjectiD/Project name	Appraised cost of DPR	Date of approval of DPR	Cost of Tender awarded	Date of award of Contract	Approved Cost*	Physical Progress (%)		
1	Udaipur	RAJ-UDA-003	11.50	21.03.2016	11.74	17.01.2017	11.50	70%		
2	Churu	RAJ-CHU-002	6.33	15.09.2016	6.08	14.07.2017	6.08	74%		
3	Baran	RAJ-BAR-007	1.00	02.12.2016	1.01	23.06.2017	1.00	95%		
4	Jhunjhunu	RAJ-JHU-004	11.00	30.03.2017	9.99	23.08.2017	9.99	50%		
5	Jodhpur	RAJ-JHU-006	14.84	17.05.2017	V			Under Bidding		
	To	tal	44.67		28.82		28.57			

\* The approved cost is the appraised cost or the tendered cost of the project (whichever is less) and has to be taken into account by SHPSC.



Executive Director
Rajasthan Urban Drinking Water Sewerage &
Infrastructure Code Ltd. (RUDSICO)

T. Control of the con	
Detail of Projects taken up under AMRUT in Rajasthan	320

	•							
i.No	Name of City	ProjectID/Project name	Appraised cost of DPR	Date of approval of DPR	Cost of Tender awarded	Date of award of Contract	Approved Cost*	Physica Progress
1	Bhiwadi	RAJ-BHI-003					3.430	24
2	Bhiwadi	RAJ-BHI-004	2.13	17.05.2017	2.129	09.03.2018	2.129	24
3	Bhiwadi	RAJ-BHI-005						
4	Beawar	RAJ-BEA-003	127-22			27 11 2017	1.63	41
5	Beawar	RAJ-BEA-004	2.50	27.01.2017	1.62	27.11.2017	1.62	41
6	Beawar	RAJ-BEA-006						
7	Hanumangarh	RAJ-HAN-002			27.22		2.20	40
8	Hanumangarh	RAJ-HAN-003	2.50	25.10.2016	2.39	11.10.2017	2.39	48
9	Hanumangarh	RAJ-HAN-004						
10	Gangapur City	RAJ-GAN-004		22/12/25/25	990 500			
11	Gangapur City	RAJ-GAN-005	2.50	30.03.2017	2.37	01.05.2018	2.37	5
12	Gangapur City	RAJ-GAN-007						
13	Hindaun	RAJ-HIN-002				_		1,251
14	Hindaun	RAJ-HIN-003	2.50	17.05.2017	2.50	05.12.2017	2.50	49
15	Hindaun	RAJ-HIN-005						
16	Sujangarh	RAJ-SUJ-003						
17	Sujangarh	RAJ-SUJ-004	2.00	30.03.2017	1.2	18.06.2018	1.2	0
			2.00	30.03.2017		10.00.1015		
18	Sujangarh	RAJ-SUJ-005			+			
19	3/kan tr	RAJ-BIK-001		10.03.15.3	000	07.03 3050	1.000	3.0
20	3ikaner	RAJ-BIK-002	2.11	18.07.2017	. 806	07.03.2018	1.806	30
21	3ikan a	RAJ-BIK-005						
22	.odhpur	RAJ-JOD-002						Unde
23	.odhp i*	RAJ-JOD-003	2.50	30.03.2017	_		_	100,000
4	Jodhp J*	RAJ-JOD-005		A-1504-1455	_	_	_	Biddir
5	Alwar	RAJ-ALW-003					-	
6	Alwa	RAJ-ALW-004	2.49	27.01.2017	2.12	15.12.2018	2 12	30
			2.43					
7	Alwa ·	RAJ-ALW-006						
8	Bharatp 1 - 2	RAJ-BHA-003	0.50		0.401	15.05.2018	0.401	0
9	Bharatp 1'-1	RAJ-BHA-004		15.09.2016				Unde
			2.00	13.03.000	-	_	-	
0	Bharatp 1'-1	RAJ-BHA-005						Biddir
1	Sika	RAJ-SIK-003						
2	Sika	RAJ-SIK-004	2.50	17.05.2017	2.319	28.03.2018	2.319	12
3	Sika	RAJ-SIK-005				) on conservation wholeso	San San Casa	125
4	Chauleur	RAJ-DHA-002			1	1		
5	Chaulpur	RAJ-DHA-004	2.50	17.05.2017	≟ 331	14.03 2018	2 331	_
6					- 331	14.03.2016		0
	Ehaulpur	RAJ-DHA-005	2.50				72, 5/8	
7	Sawai Madhopur	RAJ-SAW-001	3.50	21,03.2016	3.26	27.03.2017	3.26	65
8	Churu	RAJ-CHU-003		17.05.2017	2.344	09.03.2018	2.344	18
9	Churu	RAJ-CHU-004	2.49					
0	Churu	RAJ-CHU-006		N-0000 00-1000 11				
1	Baran	RAJ-BAR-003						
2	Baran	RAJ-BAR-004	2.50	15.09.2016				Unde Biddin
3	Baran	RAJ-BAR-006	2.50		-	-	-	
4	Chittorgarh	RAJ-CHI-003						
			2.50	25 10 2015				
5	Chittorgarh	RAJ-CHI-004	2.50	25.10.2016	<u>-483</u>	27.06.2018	1.483	0
6	Chittorgarh	RAJ-CHI-005						
7	Nagaur	RAJ-NAG-001	2.50	21.03.2016		04.05.3010	2.22	100
8	Naga⊾r	RAJ-NAG-004	2.30	21.03.2016	1.12	04.06.2018	1.12	1
9	Bundi	RAJ-BUN-006						
0	Bundi	RAJ-BUN-007	2.50	15.09.2016	-	17	-	Unde
1	Bundi	RAJ-BUN-009	2.30	23.03.2010				Bidding
2	Bhilwara				<del> </del>			-,,-
		RAJ-BHI-002	1.00		2000			
3	Bhilwara	RAJ-8HI-003	2.50	15.09.2016	1.514	26.04.2018	1.514	7
4	Bhilwara	RAJ-BHI-004						
5	5.Ganganagar	RAJ-GAN-001						7414
5	S.Ganganagar	RAJ-GAN-002	2.50	25.10.2016				Unde
7	S.Gangaragar	RAJ-GAN-003					-	Biddin
3	Pall	RAJ-PAL-001						
,	Pali	RAJ-PAL-002	2.18	17.05.2017	1.80	12.12.2017	1 90	70
	Pali	RAJ-PAL-003		203.2011	1.00		1.80	75
_								-
-	Tonk	RAJ-TON-001	5.00	21.03.2016	2.35	05.01.2018	2.35	20
1	Tonk	RAJ-TON-002			****	93.91.2010		20
3	Kishangarh	RAJ-KIS-002						
1	Kishangarh	RAJ-KIS-003	2.50	15.09.2016	1.72	25.06.2018	1.72	0
5	Kishangarh	RAJ-KIS-004			2 90 30		-30000	
,	Jaipu*	RAJ-JAI-001			Even	un Dienatas		
,	Jaipur	RAJ-JAI-002	2.50	17.05.2017	Execut	ve Director	3.05	
3	Jaipur	RAJ-JAI-007	2,30	17.03.2017	cajesthan Urban i	inking Water Sewe	rage &	5
	(d) Entr	KAI-1AI-007	- 1		Infractruction	orp. Lid. (RUDSIC	Oyo a	

-	-	4	
- 4		7	

	0/2018/AMRI			EN SPACE SECTO			Amount in Crore	
S.No	Name of City	ProjectID/Project name	Appraised cost of DPR	Date of approval of DPR	Cost of Tender awarded	Date of award of Contract	Approved Cost*	Physical Progress (%)
69	Kota	RAJ-KOT-002	2.50	25.10 2016	2.17	16.10.2017	2.17	
70	Kota	RAJ-KOT-003						33
71	Kota	RAJ-KOT-005						
72	Ajmer	RAJ-AJM-002	1	17.05.2017	1.518	19.12.2017	1.518	
73	Ajmer	RAJ-AJM-003	1.50					50
74	Ajmer	RAJ-AJM-005						
75	Udaipur	RAJ-UDA-001	5.00	21.03.2016	3.03	29.11.2017	3.03	45
76	Udaipur	RAJ-UDA-004	5.00					45
77	Jhunjhunu	RAJ-JHU-001		2.50 15.09.2016	1.45	12.03.2018	1.45	
78	Jhunjhunu	RAJ-JHU-002	2.50					20
79	Ihunjhunu	RAJ-JHU-003						
80	Jhalawar	RAJ-JHA-002	2.50	27.01.2017	2.65	28.06.2018	2.50	0
81	Jhalawar	RAJ-JHA-003	2.30		2.05			0
	Total		75.90		49.65		49.496	

Detail of Projects taken up under AMRUT in Rajasthan

Executive Director
Rajasthan Urban Drinking Water Sewerage &
Infrastructure Corp. Ltd. (RUDSICO)
isipur

<sup>\*</sup> The approved cost is the appraised cost or the tendered cost of the project (whichever is less) and has to be taken into account by SHPSC.