

K-16015/16/2017-AMRUT-II/AMRUT-IB
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 24 September, 2018.

To,

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: **Release of part payment of Rs. 205,95,00,000/- to Government of Chhattisgarh against the second instalment of Central Assistance (CA) (40% of the eligible Central Assistance for Chhattisgarh) against SAAPs - I, II & III for the entire Mission period, i.e., 2015-2020 under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.**

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs. 205,95,00,000/- (Rupees Two Hundred Five crore and Ninety-Five lakh only) to Government of Chhattisgarh. This amount is being released as part payment towards the 2nd instalment being 40% of the eligible Central Assistance (CA) for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management and Parks/Green spaces approved for the entire Mission in State Annual Action Plan (SAAPs) I, II & III.

2. The approved SAAP size of Chhattisgarh is Rs. 2,192.76 crore and the maximum commitment of Government of India to Chhattisgarh is Rs. 1,009.74 crore for the entire Mission period, i.e., 2015-2020. The 1st instalment of 20% of committed CA against individual SAAPs totalling to Rs. 201.95 crore was released on the basis of estimated project cost.

3. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHPSC).**

4. As per the details of cost of projects provided by the State Government vide letter No. SUDA/AMRUT/09/2018/3686 dated 14.8.2018 (copy enclosed), the “**approved cost**” of projects under AMRUT for which tenders have been awarded by the Government of Chhattisgarh amounts to Rs. 1,789.13 crore, their DPR appraised cost being Rs. 2,052.71 crore. Accordingly, the eligible CA against such projects amounts to Rs. 829.32 crore for the entire Mission period considering the approved cost of these projects and the funding pattern for projects given in Para 5.1 of the Mission guidelines.

5. Therefore, based on the revised eligible Central Assistance as described in Para 4 above, the eligible 2nd instalment (40%) amounts to Rs. 331.728 crore. The amount of Rs. 205,95,00,000/- being released currently as part payment against 2nd instalment of CA may therefore be read as under:

All amounts in Rupees

2 nd instalment (40%) of eligible CA as per para 4 & 5 above	Penal amount to be deducted due to delay in transfer of funds	Interest earned/ accrued up to 31.7.2018 on CA released to be deducted	Eligible amount for release as 2 nd instalment of committed CA	Part-payment (75%) of the eligible amount (d)	Excess amount released in 1 st Instalment of all 3 SAAPs, over and above the approved cost, to be adjusted.	Part Payment being released at present against eligible 2 nd instalment
(a)	(b)	(c)	(d) = (a) – (b) – (c)	(e)	(f)	(e) – (f)
331,72,80,000	2,51,48,280	6,49,00,000	322,72,31,720	242,04,23,000	36,09,00,000	205,95,00,000

6. The remaining 25% of the eligible amount of 2nd instalment (40%) will be released to the State Government on receipt of the report of Independent Review and Monitoring Agency (IRMA) which will be selected for Chhattisgarh by this Ministry and compliance of the observations of IRMA by the State Government.

7. Further, at present, funds are being released only against projects for which contracts have been awarded by the State Government (refer para 4 above). For projects against which contracts are yet to be awarded by the State Government, the second instalment of eligible CA will be released as given below:

- (i) All such projects for which contracts are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released **only when contracts for all these projects** have been awarded. The excess funds released to the State, if any, against part second instalment already released (by then), will be adjusted while releasing this part of the second instalment of CA against the projects of this group (as calculation of **approved cost** for the entire Mission period as per Mission guidelines will be feasible then).



- (ii) **CA will not be released project-by-project in any case** for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by the Ministry.
- (iii) The third instalment of CA will be released **only on the basis of approved cost** and for the projects for which contracts have already been awarded by the State by then.

8. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

9. As per the provision of the Mission's Guidelines, State Government is required to release the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry otherwise interest at the rate specified by the Ministry of Finance shall be levied on the State for delay and appropriate deductions made from future instalments.

10. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.

11. State Government may take necessary action in respect of observations/ comments made by Apex Committee and recorded in the minutes of 3rd, 10th, 17th and 19th meetings of Apex Committee.

12. As per the provision of the Mission Guidelines, State will become eligible for release of second instalment after utilizing at least 75% of the Central Assistance already released to it along with at least 75% of the matching State plus ULB share. State Government, vide UCs dated 14.8.2018, has submitted that Rs. 196.89 crore, i.e., 97.49% of Rs. 201.95 crore released as 1st instalment of committed CA against all 3 SAAPs has been utilized by it. Further, Rs. 209.096 crore, i.e., 88.38% of the matching State plus ULB share of Rs. 236.592 crore against all 3 SAAPs has also been utilized by the State as per UCs dated 14.8.2018.

13. State Government will be required to submit the certification report by the IRMA that the service level benchmarks, as assured in the roadmap contained in the SAAPs, have been achieved. State Government will also be required to submit the compliance report on the observations of IRMA against individual projects in consolidated manner. The agency selected as IRMA for Chhattisgarh by this Ministry will be informed to the State upon finalization.

14. The sanction has been entered at Sl. No. 07 of the appropriate head of the sanction register maintained in AMRUT-1B section for the Financial Year 2018-19.



15. The expenditure involved is debitible to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2018-19 (Plan).

16. The amount of Rs. 205,95,00,000/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.

17. This issues with the concurrence of Integrated Finance Division vide Electronic File No. E-3130240 dated 06.9.2018 and approval of competent authority.

Yours faithfully



(Rajesh Kumar)

Under Secretary to the Govt. of India

Tel: 011-23061407

राजेश कुमार/RAJESH KUMAR
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली-110011
Ministry of Housing and Urban Affairs, New Delhi-110011

Copy to: -

1. Secretary, Urban Development Department, Government of Chhattisgarh, Raipur. The amount released should be utilized for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Chhattisgarh, Raipur.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard file of the Section.



(Rajesh Kumar)

Under Secretary to the Govt. of India

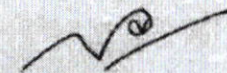
राजेश कुमार/RAJESH KUMAR
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली-110011
Ministry of Housing and Urban Affairs, New Delhi-110011

State Urban Development Agency, Chhattisgarh
 4th floor, D-Block, Indrawati Bhawan Naya Raipur. Phone-0771-222240-4 Fax- 2222409
 Email-cg-amrut@gmail.com

Details of projects taken up under AMRUT

Sector: Water Supply		SAAP- 2015-16							
1	Ambikapur	Ambikapur Water Supply Scheme Part-I	CHH-AMB-001	46.38	21.02.17	46.38	19.05.17	46.38	40%
2	Bilal Nagar	Bilal Water Supply Scheme Phase II - Construction of Distribution Part-I	CHH-BIL-007	77.04	27.05.16	77.04	29.11.16	77.04	50%
3	Bilaspur	Bilaspur Water Supply Scheme Part-2	CHH-BIL-001	81.84	08.03.17	81.84	04.10.17	81.84	13%
4	Durg	Durg Water Supply Scheme Part-1	CHH-DUR-001	35.67	02.05.17	35.67	31.01.18	35.67	20%
5	Jagdalpur	Jagdalpur Water Supply Schemes Part-1	CHH-JAG-001	24.67	08.03.17	24.67	17.05.17	24.67	32%
6	Korba	Korba Water Supply Phase II - Construction of Raw water/Clear Water pumping, gravity main & Distribution Network Part	CHH-KOR-018	38.07	27.05.16	38.07	13.11.16	38.07	51%
7	Korba	Korba Water Supply Phase II - Construction of OMR	CHH-KOR-001	12.54	27.05.16	12.54	15.11.16	12.54	62%
8	Korba	Korba Water Supply Phase II - Construction of WTP and intake well	CHH-KOR-005	13.88	27.05.16	13.88	13.11.16	13.88	43%
9	Raigarh	Raigarh Water Supply Scheme Part-1	CHH-RAI-001	37.15	05.02.17	37.15	05.02.18	37.15	10%
10	Raipur	Water Supply Scheme Raipur Part-1	CHH-RAI-001	49.00	08.03.17	49.00	14.08.17	49.00	15%
11	Rajnandgaon	Rajnandgaon Water Supply Scheme Part-1	CHH-RAJ-001	26.94	21.02.17	26.94	19.05.17	26.94	40%
Total				437.96		437.96		436.99	

राजेश कुमार/RAJESH KUMAR
 अवर सचिव/Under Secretary
 आवासन और शहरी कार्य मंत्रालय
 Ministry of Housing and Urban Affairs
 भारत सरकार / Govt. of India
 निर्माण भवन, नई दिल्ली-110011
 Nirman Bhawan, New Delhi-110011


Special Secretary (Independent Charge)
 Government of Chhattisgarh
 Urban Administration & Development
 Department
 Mantralaya, Naya Raipur, Chhattisgarh

State Urban Development Agency, Chhattisgarh
 4th floor, D-Block, Indrawati Bhawan, Naya Raipur - Phone-0771-2222404, Fax- 2222409
 Email-cg.amrut@gmail.com

Details of projects taken up under AMRUT

ector: Sewerage & Septage Management

SAAP- 2015-16

S.No.	City	Project Name	Project ID	Approved cost of DPR	Date of approval of DPR	Tender Awaard cost	Date of award of contract	Approved cost	Physical progress
1	Ambikapur	Procurement of Septage Management Equipment	CHH-AMB-002	0.21	09.12.16	0.21	25.03.17	0.21	100%
2		Faecal Sludge Treatment Plant 5KLD Capacity	CHH-AMB-021	0.23	12.10.17	0.22	14.11.17	0.22	100%
3	Bilaspur	Procurement of Septage Management Equipment	CHH-BIL-002	1.35	14.10.16	1.30	19.05.17	1.30	100%
4	Durg	Procurement of Septage Management Equipment	CHH-DUR-002	0.21	09.12.16	0.21	27.03.17	0.21	100%
5	Korba	Procurement of Septage Management Equipment (Tractors)	CHH-KOR-027	0.06	19.12.16	0.06	02.03.17	0.06	100%
6	Raipur	Procurement of Septage Management Equipments (Vaccum Emptier)	CHH-RAI-025	0.10	09.12.16	0.08	29.08.27	0.08	100%
7		Procurement of Septage Management Equipment (Tractors)	CHH-RAI-026	0.11	09.12.16	0.09	03.05.17	0.09	100%
8	Rajnandgaon	Sewerage and Septage Management Scheme	CHH-RAI-005	11.78	21.02.17	12.50	01.01.18	11.78	10%
Total				14.05		14.67		13.95	

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 Additional Secretary (Independent Charge)
 Government of Chhattisgarh
 Urban Administration & Development
 Department
 Mantralaya, Naya Raipur, Chhattisgarh

Details of projects taken up under AMRUT

Sector: Others (Parks)										SAAP- 2015-16
S. No.	City	Project Name	Project ID	Appraised cost of DPR	Date of approval of DPR	Tender Awarded cost	Date of award of contract	Approved cost	Physical progress (%)	
1	Ambikapur	DEVELOPMENT OF GARDEN AT WARD NO 19 - KEDARPUR GARDEN (Civil Work)	CHH-AMB-003	0.18	14.10.16	0.17	15.02.17	0.17	100%	
2		DEVELOPMENT OF GARDEN AT WARD NO 19 - KEDARPUR GARDEN (Playing Equipment)	CHH-AMB-006	0.06	14.10.16	0.05	10.03.17	0.05	100%	
3		DEVELOPMENT OF GARDEN AT WARD NO 19 - KEDARPUR GARDEN (Electrification)	CHH-AMB-007	0.04	14.10.16	0.04	10.03.17	0.04	100%	
4		DEVELOPMENT OF GARDEN AT WARD - Atal Awaas Near Gandhi Nagar GARDEN	CHH-AMB-011	0.22	22.05.17	0.16	10.10.17	0.16	100%	
5		DEVELOPMENT OF GARDEN AT WARD - In Front of PG College	CHH-AMB-015	0.36	22.05.17	0.23	10.10.17	0.23	70%	
6		DEVELOPMENT OF GARDEN AT WARD - Atal Awaas Near Gandhi Nagar GARDEN (Playing Equipment)	CHH-AMB-022	0.03	22.05.17	0.03	04.07.18	0.03	80%	
7		DEVELOPMENT OF GARDEN AT WARD - Atal Awaas Near Gandhi Nagar GARDEN (Electrical work)	CHH-AMB-023	0.02	22.05.17	0.02	17.04.18	0.02	10%	
8		DEVELOPMENT OF GARDEN AT WARD - In Front of PG College (Playing Equipment)	CHH-AMB-024	0.04	22.05.17	0.04	04.07.18	0.04	10%	
9		DEVELOPMENT OF GARDEN AT WARD - In Front of PG College (Electrical work)	CHH-AMB-025	0.06	22.05.17	0.07	17.04.18	0.06	10%	
10		Bhilai	DEVELOPMENT OF GARDEN AT WARD NO 70 - HUDCO GARDEN (Part-1) Civil works	CHH-BHI-021	0.13	16.08.17	0.13	16.11.17	0.13	0.95
11	Construction of Shakti Vihar Garden Civil works at Shakti Vihar, Ward-60		CHH-BHI-023	0.06	31.10.17	0.05	23.04.18	0.05	50%	
12	Construction of Maitri Vihar Garden Civil works at Maitri vihar, Ward-07		CHH-BHI-003	0.42	27.10.16	0.43	14.12.16	0.43	100%	
13	Construction of Maitri Vihar Garden Playing equipments at Maitri vihar, Ward-07		CHH-BHI-012	0.04	27.10.16	0.04	14.12.16	0.04	100%	
14		Construction of Maitri Vihar Garden Solar works at Maitri vihar, Ward-07	CHH-BHI-013	0.04	27.10.16	0.03	14.12.16	0.03	100%	
15	Bilaspur	DEVELOPMENT OF GARDEN AT FIVE WARDS (Civil Work)	CHH-BIL-003	0.34	29.10.16	0.30	25.09.17	0.30	41%	
16		DEVELOPMENT OF GARDEN AT FIVE WARDS (Electrification)	CHH-BIL-005	0.29	29.10.16	0.42	24.01.18	0.29	90%	
17		DEVELOPMENT OF GARDEN AT FIVE WARDS (Playing Equipment)	CHH-BIL-004	0.22	29.10.16	0.18	25.09.17	0.18	97%	
18	Durg	DEVELOPMENT OF GARDEN - KATUL BOARD GARDEN (CIVIL WORK)	CHH-DUR-003	0.20	01.10.16	0.18	20.01.17	0.18	100%	
19		DEVELOPMENT OF GARDEN - KATUL BOARD GARDEN (Playing Equipment)	CHH-DUR-008	0.04	01.10.16	0.02	21.06.17	0.02	100%	
20		DEVELOPMENT OF GARDEN - KATUL BOARD GARDEN (Electrification)	CHH-DUR-009	0.06	01.10.16	0.06	17.10.17	0.06	100%	
21		DEVELOPMENT OF GARDEN AT ARYA NAGAR-(FY 15-16)(CIVIL WORK)	CHH-DUR-012	0.44	26.09.17	0.39	03.04.18	0.39	20%	
22	Jagdalpur	DEVELOPMENT OF GARDEN AT WARD NO 32- Sunder Lal Sharma Housing Board Colony park (Playing Equip)	CHH-JAG-007	0.05	02.11.16	0.03	06.03.17	0.03	40%	
23		DEVELOPMENT OF GARDEN AT WARD NO 32- Sunder Lal Sharma Housing Board Colony park (Electrification)	CHH-JAG-008	0.10	02.11.16	0.10	03.11.17	0.10	60%	
24		DEVELOPMENT OF GARDEN AT WARD NO 32- Sunder Lal Sharma Housing Board Colony park (Civil Work)	CHH-JAG-003	0.47	07.11.16	0.36	09.03.17	0.36	100%	
25	Korba	DEVELOPMENT OF GARDEN AT WARD NO 51 - DARRI ZONE GARDEN (Playing Equipment)	CHH-KOR-015	0.05	01.10.16	0.05	01.09.17	0.05	100%	
26		DEVELOPMENT OF GARDEN AT WARD NO 51 - DARRI ZONE GARDEN (Electrification)	CHH-KOR-016	0.1	01.10.16	0.1	18.07.17	0.1	100%	
27		DEVELOPMENT OF GARDEN AT WARD NO 51 - DARRI ZONE GARDEN (Civil Work)	CHH-KOR-004	0.58	01.10.16	0.51	13.04.17	0.51	100%	
28	Raigarh	DEVELOPMENT OF GARDEN AT WARD NO 27 - SHIV MANDIR GARDEN (Civil Work)	CHH-RAI-003	0.34	01.10.16	0.27	05.05.17	0.27	100%	
29		DEVELOPMENT OF GARDEN AT WARD NO 27 - SHIV MANDIR GARDEN (Playing Equipment)	CHH-RAI-006	0.06	01.10.16	0.06	28.10.17	0.06	100%	
30		DEVELOPMENT OF GARDEN AT WARD NO 27 - SHIV MANDIR GARDEN (Electrification)	CHH-RAI-007	0.06	01.10.16	0.06	28.10.17	0.06	100%	
31	Raipur	DEVELOPMENT OF GARDEN AT WARD NO 02 - KABIR NAGAR GARDEN (Civil Work)	CHH-RAI-003	0.82	28.10.16	0.70	08.02.17	0.70	100%	
32		DEVELOPMENT OF GARDEN AT WARD NO 02 - KABIR NAGAR GARDEN (Playing Equipment)	CHH-RAI-006	0.21	28.10.16	0.17	15.02.17	0.17	100%	
33		DEVELOPMENT OF GARDEN AT WARD NO 02 - KABIR NAGAR GARDEN (Electrification)	CHH-RAI-007	0.11	28.10.16	0.11	20.04.17	0.11	100%	
34	Rajnandgaon	DEVELOPMENT OF GARDEN AT WARD NO 07 - RAM NAGAR COLONY GARDEN (Civil work)	CHHRAJ-003	0.21	14.10.16	0.20	09.03.17	0.20	100%	
35		DEVELOPMENT OF GARDEN AT WARD NO 07 - RAM NAGAR COLONY GARDEN (Playing Equipment)	CHHRAJ-006	0.05	14.10.16	0.04	10.08.17	0.04	100%	
36		DEVELOPMENT OF GARDEN AT WARD NO 07 - RAM NAGAR COLONY GARDEN (Electrification)	CHHRAJ-007	0.06	14.10.16	0.07	04.07.17	0.06	100%	
37		DEVELOPMENT OF GARDEN AT WARD NO 03 - MOTIPUR GARDEN PART - I	CHHRAJ-012	0.11	27.05.17	0.10	05.02.18	0.1	0%	
38		DEVELOPMENT OF GARDEN AT WARD NO 42 - AUDITORIUM GARDEN	CHHRAJ-017	0.27	17.07.17	0.25	05.02.18	0.25	25%	
Total				6.93		6.22		6.07		

RK

Special Secretary (Independent Charge)
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Urban Administration & Development
Department
Rajnandgaon, Naya Raipur, Chhattisgarh

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Email: amrut@gmail.com

Details of projects taken up under AMRUT

Sector: Water Supply		SAAR: 2016-17						
1	Bilal Water Supply Scheme Phase I - Construction of MID	CH-BAL-001	27.30	27.05.16	27.30	28.11.16	27.30	50%
2	Bilal Water Supply Scheme Phase II - Construction of Sewer Lines	CH-BAL-002	88.30	27.05.16	88.30	29.11.16	88.30	86.50%
3	Bilal Water Supply Scheme Phase I - Construction of GRP	CH-BAL-003	24.82	27.05.16	24.82	28.02.17	24.82	30%
4	Bilal Water Supply Scheme Part-2	CH-BAL-004	81.84	08.03.17	81.84	04.10.17	81.84	15%
5	Durg Water Supply Scheme Durg Part - 2	CH-DUR-005	5.88	02.08.17	5.88	31.01.18	5.88	20%
6	Haridwar Water Supply Scheme Part-2	CH-HAR-006	24.67	08.03.17	24.67	17.05.17	24.67	52%
7	Korba Water Supply Phase II - Construction of Raw water/Clear Water pump & gravity main & Distribution Network Part	CH-KOR-007	71.61	27.05.16	71.61	15.11.16	71.61	51%
8	Rajnandgaon Water Supply Scheme Part-2	CH-RAJ-018	52.15	05.02.17	52.15	05.02.18	52.15	10%
9	Rajnandgaon Water Supply Scheme Rajnand Part - 2	CH-RAJ-019	49.00	05.02.17	49.00	14.08.17	49.00	15%
10	Rajnandgaon Water Supply Scheme Part-2	CH-RAJ-020	26.94	21.02.17	26.94	19.05.17	26.94	60%
Total			282.61		272.06		272.06	

Special Secretary (Independent Charge)
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State Urban Development Agency, Chhattisgarh
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 Email-og.amrut@gmail.com

Details of projects taken up under AMRUT

Sector: Sewerage & Septage Management

SAAP-2016-17

S.No.	City	Project Name	Project ID	Estimated cost of (LPA)	Date of approval (DD/MM)	Yender Awarded cost	Date of completion	Actual cost	Progress (%)
1	Bhilai Nagar	Procurement of Septage Management Equipments (Vacuum Emptier)	CHH-BHI-037	0.10	09.12.16	0.14	12.09.17	0.10	100%
2	Bhilai Nagar	Procurement of Septage Management Equipments (Tractors)	CHH-BHI-038	0.11	09.12.16	0.10	12.09.17	0.10	100%
3	Raipur	Sewerage and Septage Management Scheme Part-2	CHH-RAI-012	330.93	28.11.17	235.00	13.07.18	235.00	0%
Total				331.14		235.24		235.20	

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 Email: amrut@gmail.com

Details of projects taken up under AMRUT

SAAP-2016-17

ctor: Others (Parks)

Sl. No.	Project Name	Code	Est. Cost	Actual Cost	Start Date	End Date	Progress (%)
1	DEVELOPMENT OF GARDEN AT WARD NO 07 - GANDHINAGAR GARDEN (Civil Work)	CHH-AMB-004	0.17	14.10.16	0.15	15.02.17	0.15
2	DEVELOPMENT OF GARDEN AT WARD NO 07 - GANDHINAGAR GARDEN (Playing Equipment)	CHH-AMB-006	0.06	14.10.16	0.06	10.03.17	0.06
3	DEVELOPMENT OF GARDEN AT WARD NO 07 - GANDHINAGAR GARDEN (Electrification)	CHH-AMB-005	0.04	14.10.16	0.04	10.03.17	0.04
4	Development of Garden at Ward No 42 - Nawagarh Park	CHH-AMB-018	0.92	27.01.18	0.83	19.07.18	0.83
5	DEVELOPMENT OF GARDEN AT WARD NO 28 - BAPUNAGAR GARDEN	CHH-BHI-019	0.45	16.08.17	0.41	16.11.17	0.41
6	DEVELOPMENT OF GARDEN AT WARD NO 70 - HUDUD GAREEM (Part-2) Civil works	CHH-BHI-022	0.54	16.08.17	0.36	16.11.17	0.36
7	Construction of Kurud Garden Civil works at Kurud, Ward-16	CHH-BHI-024	0.25	31.10.17	0.18	18.01.18	0.18
8	Construction of Khamaria Garden Civil works at Khamaria, Ward-01	CHH-BHI-025	0.40	31.10.17	0.25	30.01.18	0.25
9	Construction of Madhu kamini Garden Civil works at Nehru Nagar East, Ward-03	CHH-BHI-026	0.34	27.10.16	0.35	14.12.16	0.35
10	Construction of Madhu kamini Garden Playing equipments at Nehru Nagar East, Ward-03	CHH-BHI-027	0.07	27.10.16	0.07	14.12.16	0.07
11	Construction of Madhu kamini Garden Solar works at Nehru Nagar East, Ward-03	CHH-BHI-015	0.03	27.10.16	0.03	07.07.17	0.03
12	DEVELOPMENT OF GARDEN AT WARD NO 11 - DINDAYAL GARDEN VYAPAR VIHAR (Playing Equipment)	CHH-BIL-006	0.06	29.10.16	0.06	25.09.17	0.06
13	DEVELOPMENT OF GARDEN AT WARD NO 11 - DINDAYAL GARDEN VYAPAR VIHAR (Electrification)	CHH-BIL-007	0.12	29.10.16	0.12	24.03.18	0.12
14	DEVELOPMENT OF GARDEN AT WARD NO 11 - DINDAYAL GARDEN VYAPAR VIHAR (Civil Work)	CHH-BIL-008	0.19	29.10.16	0.19	25.09.17	0.19
15	DEVELOPMENT OF GARDEN AT WARD NO 45 - PADMANAPUR GARDEN (CIVIL WORK)	CHH-DUR-004	0.67	01.10.16	0.58	28.07.17	0.58
16	DEVELOPMENT OF GARDEN AT WARD NO 59 - NARASINGH VINAR GARDEN (CIVIL WORK)	CHH-DUR-016	0.24	24.07.17	0.23	03.11.17	0.23
17	DEVELOPMENT OF GARDEN AT WARD NO 45 - PADMANAPUR GARDEN (Playing Equipment)	CHH-DUR-006	0.07	01.10.16	0.04	28.07.17	0.04
18	DEVELOPMENT OF GARDEN AT WARD NO 45 - PADMANAPUR GARDEN (Electrification)	CHH-DUR-007	0.09	01.10.16	0.08	28.07.17	0.08
19	DEVELOPMENT OF GARDEN AT WARD NO 08 - Lal Bagh Park (Playing Equipment)	CHH-JAG-005	0.03	28.10.16	0.02	20.02.17	0.02
20	DEVELOPMENT OF GARDEN AT WARD NO 08 - Lal Bagh Park (Civil Work)	CHH-JAG-004	0.28	28.10.16	0.23	20.02.17	0.23
21	DEVELOPMENT OF GARDEN AT WARD NO 06 - Naktchik vatika (Civil Work)	CHH-JAG-015	0.62	07.06.17	0.55	27.04.17	0.55
22	DEVELOPMENT OF GARDEN AT WARD NO 13 - T.P NAGAR GARDEN	CHH-KOR-022	0.42	01.10.16	0.48	13.02.18	0.42
23	DEVELOPMENT OF GARDEN AT WARD NO 24 - MAHARANA PRATAP NAGAR GARDEN (Playing Equipment)	CHH-KOR-013	0.06	01.10.16	0.08	15.06.18	0.06
24	DEVELOPMENT OF GARDEN AT WARD NO 24 - MAHARANA PRATAP NAGAR GARDEN (Electrification)	CHH-KOR-014	0.06	01.10.16	0.06	15.06.18	0.06
25	DEVELOPMENT OF GARDEN AT WARD NO 24 - MAHARANA PRATAP NAGAR GARDEN (Civil Work)	CHH-KOR-003	0.28	01.10.16	0.27	15.06.18	0.27
26	DEVELOPMENT OF GARDEN AT WARD NO 39 - BUDHI MAI GARDEN (Civil Work)	CHH-RAJ-004	0.29	14.10.16	0.27	01.11.17	0.27
27	DEVELOPMENT OF GARDEN AT WARD NO 39 - BUDHI MAI GARDEN (Playing Equipment)	CHH-RAJ-008	0.06	14.10.16	0.06	28.10.17	0.06
28	DEVELOPMENT OF GARDEN AT WARD NO 39 - BUDHI MAI GARDEN (Electrification)	CHH-RAJ-004	0.35	28.10.16	0.31	23.01.17	0.31
29	DEVELOPMENT OF GARDEN AT WARD NO 24 - INDRAVATI COLONY GARDEN (Civil Work)	CHH-RAJ-008	0.10	28.10.16	0.08	18.01.17	0.08
30	DEVELOPMENT OF GARDEN AT WARD NO 24 - INDRAVATI COLONY GARDEN (Playing Equipment)	CHH-RAJ-009	0.11	28.10.16	0.11	11.04.17	0.11
31	DEVELOPMENT OF GARDEN AT WARD NO 24 - INDRAVATI COLONY GARDEN (Electrification)	CHH-RAJ-017	0.33	22.05.17	0.30	30.01.18	0.30
32	DEVELOPMENT OF GARDEN AT Zone No 6 - M.R.Colony (Civil Work)	CHH-RAJ-018	0.62	22.05.17	0.51	09.03.18	0.51
33	DEVELOPMENT OF GARDEN AT Zone No 6 - Ramakrishna Hospital (Civil Work)	CHH-RAJ-014	1.54	22.05.17	1.24	09.03.18	1.24
34	DEVELOPMENT OF GARDEN AT Zone No 6 - RDA Colony Titrapara (Civil Work)	CHHRAJ-004	0.38	14.10.16	0.34	03.06.17	0.34
35	DEVELOPMENT OF GARDEN AT WARD NO 31 - JANITA COLONY GARDEN (Civil Work)	CHHRAJ-008	0.08	14.10.16	0.06	10.08.17	0.06
36	DEVELOPMENT OF GARDEN AT WARD NO 31 - JANITA COLONY GARDEN (Playing Equipment)	CHHRAJ-009	0.13	14.10.16	0.14	04.07.17	0.13
37	DEVELOPMENT OF GARDEN AT WARD NO 31 - JANITA COLONY GARDEN (Electrification)	CHHRAJ-013	0.14	27.05.17	0.13	05.02.18	0.13
38	DEVELOPMENT OF GARDEN AT WARD NO 23 - ANAND VATIKA GARDEN	CHHRAJ-018	0.64	17.07.17	0.60	15.01.18	0.60
		Total	11.19		9.69		9.69

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 Mantralaya, Naya Raipur, Chhattisgarh

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Details of projects taken up under AMRUT

Sector: Water Supply		SAAP-2017-20						
Sl. No.	Project Name	Code	Estimate	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure	Actual Expenditure
1	Ambikapur Water Supply Scheme Part-2	CHH-AMB-010	58.04	21.02.17	51.08	19.05.17	51.08	40%
2	Augmentation of Ambikapur WS Scheme (Canal Work)	CHH-AMB-019	2.18	21.02.17	2.51	28.02.18	2.18	80%
3	Augmentation of Ambikapur WS Scheme (Bank Canal Work)	CHH-AMB-020	0.50	21.02.17	0.68	28.02.18	0.60	48%
4	Bhilai Water Supply Scheme Phase II - Construction of Distribution Part-2	CHH-BHI-017	35.97	27.05.16	26.91	29.11.16	26.91	50%
5	Bhilai Water Supply Scheme Phase II - Electro Mechanical works and Augmentation of Sub Station for intake Station	CHH-BHI-008	17.09	27.05.16	16.57	05.07.18	16.57	5%
6	Bhilai Water Supply Scheme Phase II - Construction of Allied civil works	CHH-BHI-010	9.20	27.05.16	5.09	25.04.17	5.09	56%
7	Bilaspur Water Supply Scheme Part-3	CHH-BIL-011	47.84	08.03.17	28.32	04.10.17	28.32	19%
8	Bilaspur Water Supply Scheme Part-4	CHH-BIL-012	98.15	02.05.17	100.45	04.10.17	98.15	8%
9	Durg Water Supply Scheme Durg Part -3	CHH-DUR-011	102.64	02.05.17	104.55	31.01.18	102.68	10%
10	Jagdalpur Water Supply Scheme Part-3	CHH-JAG-010	70.07	08.03.17	47.06	17.05.17	47.06	32%
11	Korba Water Supply Phase II - Construction of Raw water/Clear Water pumping/gravity main & Distribution Network Part-1	CHH-KOR-017	20.32	27.05.16	5.83	15.11.16	5.83	51%
12	Korba Water Supply Phase II - Reform and Preliminary Works	CHH-KOR-008	3.53	27.05.16	0.55	25.04.17	0.85	82%
13	Korba Water Supply Phase II - Construction of Aicut	CHH-KOR-010	53.24	27.05.16	56.03	22.05.17	53.24	10%
14	Korba Water Supply Phase II - Construction of Allied civil works	CHH-KOR-011	3.05	27.05.16	2.73	20.04.18	2.73	20%
15	Raigarh Water Supply Scheme Part-3	CHH-RAI-011	75.16	05.02.17	66.70	05.02.18	66.70	10%
16	Water Supply Scheme Raigarh Part - 3	CHH-RAI-011	68.75	08.03.17	52.29	14.08.17	52.29	15%
17	CONSTRUCTION OF OVERHEAD SERVICE RESERVIOR - RAMNAGAR	CHH-RAI-023	3.92	08.03.17	3.27	20.05.17	3.27	75%
18	CONSTRUCTION OF OVERHEAD SERVICE RESERVIOR - SHAYAMNAGAR	CHH-RAI-024	3.16	08.03.17	2.22	19.09.17	2.22	100%
19	Rajnandgaon Water Supply Scheme Part- 3	CHH-RAJ-011	169.80	21.02.17	145.36	19.05.17	145.36	40%
Total			858.77		718.70		711.33	

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Special Secretary (Independent Charge)
Government of Chhattisgarh
Urban Administration & Development
Department
Mantraiaaya, Naya Raipur, Chhattisgarh

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Details of projects taken up under AMRUT

Sector: Others (Parks)

SAAR- 2017-20

Sr No	Location	Description of Project	Project Code	Est. Cost (Rs. Crores)	Actual Cost (Rs. Crores)	Completion Date	Actual Cost (Rs. Crores)	Completion %
1	Bhilai	Construction of Kurud Garden Solar works at Kurud, Ward-16	CHH-BHI-039	0.02	31.10.17	0.02	15.06.18	100%
2	Bhilai	Construction of Tikona Garden at Pdyadambini Parishar East, Ward-03	CHH-BHI-027	0.07	31.10.17	0.06	15.07.18	95%
3	Bilaspur	DEVELOPMENT OF SAMRITIVAN GARDEN	CHH-BIL-017	1.23	19.01.18	1.04	11.06.18	42%
4	Korba	DEVELOPMENT OF GARDEN AT WARD NO 30 - SITAMOHAN GARDEN	CHH-KOR-025	0.44	01.10.16	0.38	13.02.18	44%
5	Korba	DEVELOPMENT OF GARDEN - AT PANCHWATI REST HOUSE	CHH-KOR-026	0.46	01.10.16	0.49	15.02.18	33%
6	Kalagarh	DEVELOPMENT OF GARDEN AT WARD NO 25 - BITVA RANI GARDEN (EMW Work)	CHH-KAL-015	0.14	12.09.17	0.31	13.04.18	0%
7	Rajnandgaon	DEVELOPMENT OF GARDEN AT WARD NO 45 - R K NAGAR GARDEN	CHH-RAJ-014	0.90	12.09.17	0.81	15.01.18	65%
8	Rajnandgaon	DEVELOPMENT OF GARDEN AT WARD NO 01 - NAWAGAON GARDEN	CHH-RAJ-019	0.60	11.09.17	0.58	15.01.18	5%
9	Rajnandgaon	DEVELOPMENT OF GARDEN AT WARD NO 42 - GOURAV PATH GARDEN	CHH-RAJ-020	0.40	11.09.17	0.38	15.01.18	35%
Total				4.26		4.03	3.96	

RK


 Joint Secretary (Independent Charge)
 Government of Chhattisgarh
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 Department
 Mantralaya, Naya Raipur Chhattisgarh