

K-16015/16/2017-AMRUT-II/AMRUT-IB
Government of India
Ministry of Housing & Urban Affairs
AMRUT-I Division

Nirman Bhawan, New Delhi,
the 11th June, 2019.

To,

The Pay & Accounts Officer (Sectt.),
Ministry of Housing & Urban Affairs,
Nirman Bhawan,
New Delhi.

Sub: Release of balance payment of Rs.145,67,20,000/- to Government of Chhattisgarh against the second instalment of Central Assistance (CA) against SAAPs - I, II & III for the entire Mission period, i.e., 2015-2020 under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) - Reg.

Sir,

I am directed to convey the sanction of the competent authority for the release of an amount of Rs.145,67,20,000/- (Rupees One Hundred Forty Five crore Sixty Seven Lakh Twenty Thousand only) to Government of Chhattisgarh. This amount is being released as balance payment towards the 2nd instalment being 40% of the eligible Central Assistance (CA) for the entire Mission period under Atal Mission for Rejuvenation and Urban Transformation (AMRUT) as project funds for implementation of projects related to Water Supply, Sewerage & Septage Management and Parks/Green spaces approved in State Annual Action Plans (SAAPs) I, II & III of State of Chhattisgarh.

2. The approved SAAP size of State of Chhattisgarh is Rs.2,192.76 crore and the maximum commitment of Government of India to the State of Chhattisgarh is Rs.1,009.74 crore for the entire Mission period, i.e., 2015-2020. The 1st instalment of 20% of committed CA against individual SAAPs totalling to Rs.201.95 crore was released on the basis of estimated project cost.

3. Earlier, vide sanction order of even no. dated 24.9.2018, an amount of Rs.205.95 crore, deducting the amount of Rs.36.09 crore released in excess of 1st instalment, was released to the state pending IRMA report.

4. State of Chhattisgarh subsequently vide letter dated 10.5.2019 has submitted the requisite IRMA report, ATR, compliance certificate from IRMA and revised proposal for release of balance amount of 2nd instalment.

5. As per Para 9.4 of the Mission guidelines, any excess or shortfall in the 1st instalment of 20% CA released on the basis of estimated cost shall be adjusted while releasing the 2nd instalment of CA which will be based on approved cost. **The approved cost is the appraised cost or tendered cost of the project (whichever is less) and has to be taken into account by the State High Power Steering Committee (SHPS).**

6. As per the details of cost of projects provided by the State Government vide letter No./09/SUDA/AMRUT/2019./671 dated 10.5.2019 (copy enclosed), the **“approved cost”** of projects under AMRUT for which tenders have been awarded by the Government of Chhattisgarh amounts to Rs.2129.94 crore. Accordingly, the eligible CA against such projects amounts to

Rs.908.7 crore for the entire Mission period considering the approved cost of these projects and the funding pattern for projects given in Para 5.1 of the Mission guidelines. It is also submitted that **penal amount** of Rs.2,51,48,280 deducted during calculation of eligible 2nd instalment earlier (sanction order of even no. dated 24.9.2018) has not been deducted in the recalculation of eligible CA since the relevant provision relating to penal deductions has been deleted from the guidelines carrying out necessary amendment.

7. Therefore, based on the revised eligible Central Assistance as described in Para 6 above, the eligible 2nd instalment (40%) amounts to Rs.351.622 crore after deduction of interest earned on releases so far. The amount of Rs.145,67,20,000/- being released currently as balance payment against 2nd instalment of CA may therefore be read as under:

(All amounts in Rupees)

2 nd instalment of CA as per approved cost of projects as per para 6 above	Interest earned/accrued up to 30.4.2019 on CA released to be deducted	Eligible 2 nd instalment of CA against contract awarded projects	Part 2 nd instalment already released vide sanction dated 24.9.2018	Balance part 2 nd instalment being released now.
(a)	(b)	(c)=(a-b)	(d)	(e)=(c-d)
363,48,00,000	11,85,80,000	351,62,20,000	205,95,00,000	145,67,20,000

8. At present, funds are being released only against projects for which contracts have been awarded by the State Government (reference para 6 above). For projects against which contracts are yet to be awarded by the State Government, the rest second instalment of eligible CA will be released as given below:

- (i) All such projects for which contract are yet to be awarded by the State Government will be grouped together. Second instalment of CA against these projects will be released **only when contracts for all these projects** have been awarded. The excess funds released to the State, if any, against part second instalment already released (by then), will be adjusted while releasing this part of the second instalment of CA against the projects of this group (as calculation of **approved cost** for the entire Mission period as per Mission guidelines will be feasible then).
- (ii) **CA will not be released project-by-project in any case** for this group of projects, but in a single consolidated assemblage and State shall submit their claim against such projects (of this group) in a consolidated manner only. No project-by-project claims will be entertained by the Ministry.
- (iii) The third instalment of CA will be released **only on the basis of approved cost** and for the projects for which contracts have already been awarded by the State by then.

9. Diversion of Central Grants for purposes other than the Mission projects is not allowed and shall entail levy of penal interest on the amount and any other action by the Apex Committee and may include adverse effect on release of grants.

10. As per the provisions of the Mission guidelines and to avoid any delay in timely implementation and completion of the projects, State Government is required to ensure release of the Central Assistance funds along with State share to the nodal account of the State Mission Director within one month of release of Central share by the Ministry. The State Mission Director, by adopting the just in time approach of release of funds through PFMS and by tracking the physical progress through UC, shall ensure that parking of funds is avoided and funds are released to ULBs on time.

11. This release will be governed in terms of provisions of GFR. The amount of Central Assistance should be kept in separate account and be open to inspection/Audit as per provisions.
12. State Government may take necessary action in respect of observations/ comments made by Apex Committee and recorded in the minutes of 3rd, 10th, 17th and 19th meetings of Apex Committee.
13. The sanction has been entered at Sl. No.4 of the appropriate head of the sanction register maintained in AMRUT-1B section for the financial year 2019-20.
14. The expenditure involved is debit to the Budget Head 3601.06.101.24.01.35 under Grant No. 56 - Ministry of Housing & Urban Affairs for the year 2019-20 (Plan).
15. The amount of Rs.145,67,20,000/- will be credited to the State Government's account to RBI as per procedure laid down by Ministry of Finance, Department Expenditure vide OM No. F-II (45/76/SC) dated 22.02.1977.
16. This issues with the concurrence of Integrated Finance Division vide electronic file No. E-3130240 dated 06.6.2019 and approval of competent authority.

Yours faithfully,



(Rajesh Kumar)

Under Secretary to the Govt. of India

राजेश कुमार/RAJESH KUMAR
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
भारत सरकार/Govt. of India
निर्माण भवन, नई दिल्ली.-110011
Nirman Bhawan, New Delhi-110011

Copy to:

1. Secretary, Urban Development Department, Government of Chhattisgarh, Raipur. The amount released should be utilised for the purpose for which it has been sanctioned and **Utilization Certificate may be furnished within six months.**
2. The Accountant General (A&E), Chhattisgarh, Raipur.
3. Budget and Account Section, Ministry of Housing & Urban Affairs.
4. The Principal Director of Audit, Economic & Service Ministries, AGCR Building, I.P. Estate, New Delhi-110002.
5. Integrated Finance Division, MoHUA.
6. Guard file of the Section.



(Rajesh Kumar)

Under Secretary to the Govt. of India

Tel: 011-23061407

राजेश कुमार/RAJESH KUMAR
अवर सचिव/Under Secretary
आवासन और शहरी कार्य मंत्रालय
Ministry of Housing and Urban Affairs
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State Urban Development Agency Chhattisgarh

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Memo No./09/SUDA/AMRUT/2019/672

Atal Nagar, Dt. 10/05/2019

Office of JS (AMRUT)
Diary No. 1310404
Date 15-5-2019

Shri Manish Thakur,
Joint Secretary (AMRUT)
Ministry of Housing and Urban Affairs,
Government of India
140-C, Nirman Bhawan, New Delhi-110108

P. Prasad
Vs (A/I)
R Kumar
15/5/2019
SC (AMRUT-1)

Subject:- Request for release of balance amount of 2nd installment of Central Assistance (approved CA) against approved SAAPs.

Sir,

With reference to the subject cited above hereby submitting the proposal of State for seeking balance amount of 2nd installment of Central Assistance (approved CA) against approved SAAPs of AMRUT, following documents as sought are enclosed for consideration and release of funds:-

S.No	Particulars	Remarks
i.	Score Card as per Annexure 4 of the Mission guidelines.	(Annexure-A)
ii.	Project fund request as per Annexure 6.2 & Quarterly Score card of State as per Table 7.4 of the Mission Guidelines.	(Annexure-B)
iii.	Utilization Certificate of the amount already released by GoI and State.	(Annexure - C & D)
iv.	Minutes of meeting of SHPSC dated 28-09-18	(Annexure - E)
v.	The details of interest accrued on CS released so far to the State Mission Directorate/ULBs upto 30-04-2019	(Annexure - F)
vi.	Certification that the assured resources as given by the State in the State Annual Action Plans(SAAPs)	(Annexure - G)
vii.	Certificate from IRMA	(Annexure - H)
viii.	Certificate regarding excess expenditure above committed central assistance	(Annexure - I)
ix.	List of completed and awarded Projects under AMRUT	(Annexure - J)

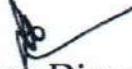
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It is pertinent to mention here that out of project fund Rs. 407.90 crore released till date to the State in aggregate, 82% of the funds i.e. Rs. 335.01 crore has been utilized. Only 73.00 crore is available and execution of projects is going on at mission mode.

In order to keep up the pace of execution of projects and for their timely completion, it is requested that balance amount of 2nd installment of central share as per approved SAAP 2015-16, 2016-17 and 2017-20 may kindly be released to the State. So that the targets set under the mission may be achieved within committed timelines.

Requesting you to please release the fund at the earliest.

Enclosed:- Proposal for release of installment
(Annexure A to J)



Mission Director (AMRUT) &
Chief Executive Officer
State Urban Development Agency
Chhattisgarh, Atal Nagar

Endt. No./09/SUDA/AMRUT/2019/672

Atal Nagar, Dt. 10/05/2019

CC :

1. Special Secretary GoCG, UADD, Mahanadi Bhawan Mantralaya, Atal Nagar.
2. Vinay Pratap Singh, Director (AMRUT-II), MoHUA, Govt. of India, Nirman Bhawan, New Delhi.
3. Shri Suneet Mehta, Deputy Secretary, MoHUA, Govt. of India, Nirman Bhawan, New Delhi.
4. Shri H.C. Prasad, Under Secretary, MoHUA, Govt. of India, Nirman Bhawan, New Delhi.
5. Shri Anup Barman, Section officer (AMRUT-IB), MoHUA, Govt. of India, Nirman Bhawan, New Delhi.


Mission Director (AMRUT) &
Chief Executive Officer,
State Urban Development Agency,
Chhattisgarh, Atal Nagar

Mission Director (AMRUT)
State Urban Development Agency
Chhattisgarh, Naya Raipur


State Urban Development Agency, Chhattisgarh

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Details of Projects taken up under AMRUT

Sector: Water Supply (SAAP 15-16)

									Amount in Rs. Cr.
S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Approved Cost*	Physical Progress(%)
1	Ambikapur	Ambikapur Water Supply Scheme Part-1	CHH-AMB-001	46.16	21.02.17	46.16	19.05.17	46.16	44%
2	Bhilai Nagar	Bhilai Water Supply Scheme Phase II - Construction of Distribution Part-1	CHH-BHI-007	77.04	27.05.16	77.04	16.11.16	77.04	82%
3	Bilaspur	Bilaspur Water Supply Scheme Part-1	CHH-BIL-001	81.84	21.02.17	81.84	19.05.17	81.84	52%
4	Durg	Durg Water Supply Scheme Part-1	CHH-DUR-001	35.67	27.04.17	35.67	01.01.18	35.67	35%
5	Jagdalpur	Jagdalpur Water Supply Scheme Part-1	CHH-JAG-001	24.67	21.02.17	24.67	19.05.17	24.67	48%
6	Korba	Korba Water Supply Phase II - Construction of Raw water/Clear Water pumping/gravity main & Distribution Network Part-1	CHH-KOR-018	40.7	27.05.16	38.07	16.11.16	38.07	78%
7		Korba Water Supply Phase II - Construction of OHSR	CHH-KOR-001	12.54	27.05.16	13.42	16.11.16	12.54	88%
8		Korba Water Supply Phase II - Construction of WTP and Intake well	CHH-KOR-005	13.88	27.05.16	12.91	18.11.16	12.91	98%
9	Raigarh	Raigarh Water Supply Scheme Part-1	CHH-RAI-001	32.15	27.04.17	32.15	01.01.18	32.15	25%
10	Raipur	Water Supply Scheme Raipur Part - 1	CHH-RAI-001	49.00	21.02.17	49.00	20.06.17	49.00	40%
11	Rajnandgaon	Rajnandgaon Water Supply Scheme Part- 1	CHH-RAI-001	26.94	21.02.17	26.94	19.05.17	26.94	45%
Total				440.59		437.87		436.99	


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Details of Projects taken up under AMRUT

Sector: Water Supply (SAAP 16-17)

S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Amount in Rs. Cr.	
								Approved Cost*	Physical Progress(%)
1	Bhilai Nagar	Bhilai Water Supply Scheme Phase II - Construction of WTP	CHH-BHI-001	27.40	27.05.16	17.64	23.11.16	17.64	96%
2		Bhilai Water Supply Scheme Phase II - Construction of Rising Mains	CHH-BHI-005	44.30	27.05.16	37.68	29.11.16	37.68	87%
3		Bhilai Water Supply Scheme Phase II - Construction of OHSR	CHH-BHI-006	24.62	27.05.16	25.65	28.02.17	24.62	83%
4	Bilaspur	Bilaspur Water Supply Scheme Part-2	CHH-BIL-010	81.84	21.02.17	81.84	19.05.17	81.84	52%
5	Durg	Water Supply Scheme Durg Part - 2	CHH-DUR-010	5.88	27.04.17	5.88	01.01.18	5.88	35%
6	Jagdalpur	Jagdalpur Water Supply Scheme Part-2	CHH-JAG-009	24.67	21.02.17	24.67	19.05.17	24.67	48%
7	Korba	Korba Water Supply Phase II - Construction of Raw water/Clear Water pumping	CHH-KOR-006	83.07	27.05.16	71.61	16.11.16	71.61	78%
8	Raigarh	Raigarh Water Supply Scheme Part-2	CHH-RAI-010	34.23	27.04.17	32.15	01.01.18	32.15	25%
9	Raipur	Water Supply Scheme Raipur Part - 2	CHH-RAI-010	49.00	21.02.17	49.00	20.06.17	49.00	40%
10	Rajnandgaon	Rajnandgaon Water Supply Scheme Part- 2	CHH-RAI-010	26.94	21.02.17	26.94	19.05.17	26.94	45%
Total				401.95		373.06		372.03	


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Details of Projects taken up under AMRUT

Sector: Water Supply (SAAP 17-20)

Amount in Rs. Cr.

S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Approved Cost*	Physical Progress(%)
1	Ambikapur	Ambikapur Water Supply Scheme Part-2	CHH-AMB-010	60.82	21.02.17	51.08	19.05.17	51.08	44%
2		Augmentation of Ambikapur WS Scheme (Canal Work)	CHH-AMB-019	2.18	08.03.17	2.51	28.02.18	2.18	100%
3		Augmentation of Ambikapur WS Scheme (Banki Canal Work)	CHH-AMB-020	0.60	08.03.17	0.68	28.02.18	0.60	45%
4	Bhilai Nagar	Bhilai Water Supply Scheme Phase II - Construction of Distribution Part-2	CHH-BHI-017	35.97	27.05.16	26.91	16.11.16	26.91	82%
5		Bhilai Water Supply Scheme Phase II - Electro Mechanical works and Augmentation of Sub Statiois for Intake Station	CHH-BHI-008	17.09	27.05.16	16.57	05.07.18	16.57	65%
6		Bhilai Water Supply Scheme Phase II - Construction of Allied civil works	CHH-BHI-010	5.20	27.05.16	5.09	25.04.17	5.09	79%
7		Water Supply Scheme Bhilai Phase II- Construction of OHSR at Kurud & Khamaria	CHH-BHI-040	6.37	19.07.18	5.84	17.12.18	5.84	14%
8	Bilaspur	Bilaspur Water Supply Scheme Part-3	CHH-BIL-011	49.04	21.02.17	28.32	19.05.17	28.32	52%
9		Bilaspur Water Supply Scheme Part-4	CHH-BIL-012	98.15	02.05.17	100.45	04.10.17	98.15	30%
10	Durg	Water Supply Scheme Durg Part - 3	CHH-DUR-011	102.68	27.04.17	104.55	01.01.18	102.68	35%
11	Jagdalpur	Jagdalpur Water Supply Scheme Part-3	CHH-JAG-010	70.08	21.02.17	47.06	19.05.17	47.06	48%
12	Korba	Korba Water Supply Phase II - Construction of Raw water/Clear Water pumping/gravity main & Distribution Network Part-3	CHH-KOR-017	6.23	27.05.16	5.83	15.11.16	5.83	78%
13		Korba Water Supply Phase II - Reform and Preliminary Works	CHH-KOR-008	3.53	27.05.16	0.55	26.04.17	0.55	90%
14		Korba Water Supply Phase II - Anicut Construction	CHH-KOR-028	53.24	21.02.17	52.48	08.08.18	52.48	45%
15		Korba Water Supply Phase II - Construction of Allied civil works	CHH-KOR-011	3.05	27.05.16	2.73	20.04.18	2.73	70%
16		Korba Water Supply Phase II - Construction of Raw water pumps/ clear water pumps and electric substation	CHH-KOR-009	6.57	27.05.16	5.26	12.02.19	5.26	0%
17	Raigarh	Raigarh Water Supply Scheme Part-3	CHH-RAI-011	75.19	27.04.17	66.70	01.01.18	66.70	25%
18	Raipur	Water Supply Scheme Raipur Part - 3	CHH-RAI-011	81.67	21.02.17	52.79	20.06.17	52.79	40%
19		CONSTRUCTION OF OVERHEAD SERVICE RESERVIOR - RAMNAGAR	CHH-RAI-023	3.92	08.03.17	3.27	20.05.17	3.27	95%
20		CONSTRUCTION OF OVERHEAD SERVICE RESERVIOR - SHAYAMNAGAR	CHH-RAI-024	3.16	08.03.17	2.22	19.05.17	2.22	100%
21		Distribution and Clear water pumping main PK-1	CHH-RAI-030	97.07	03.10.18	120.79	28.02.19	97.07	2%
22		Distribution and Clear water pumping main pk2	CHH-RAI-031	112.50	03.10.18	134.19	28.02.19	112.50	2%
23	Rajnandgaon	Rajnandgaon Water Supply Scheme Part- 3	CHH-RAJ-011	169.80	21.02.17	145.35	19.05.17	145.35	45%
Total				1064.11		981.22		931.23	


 Mission Director (AMRUT),
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Details of Projects taken up under AMRUT

Sector: Sewerage and Septage Management (SAAP 15-16)

S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Amount in Rs. Cr.	
								Approved Cost*	Physical Progress(%)
1	Ambikapur	Procurement of Septage Management Equipment, Amb	CHH-AMB-002	0.21	09.12.16	0.21	25.03.17	0.21	100%
2		Faecal Sludge Treatment Plant SKLD Capacity	CHH-AMB-021	0.23	12.10.17	0.22	14.11.17	0.22	100%
3	Bhilai Nagar	Procurement of Septage Management Equipments (Vaccum	CHH-BHI-037	0.10	09.12.16	0.14	12.09.17	0.10	100%
4		Procurement of Septage Management Equipment (Tractors), BN	CHH-BHI-038	0.11	09.12.16	0.10	12.09.17	0.10	100%
5	Bilaspur	Procurement of Septage Management Equipment, Bsp	CHH-BIL-002	1.35	14.10.16	1.30	19.05.17	1.30	100%
6	Durg	Procurement of Septage Management Equipment, Durg	CHH-DUR-002	0.21	09.12.16	0.21	27.03.17	0.21	100%
7	Korba	Procurement of Septage Management Equipment (Tractors), Krb	CHH-KOR-027	0.06	19.12.16	0.06	02.03.17	0.06	100%
8	Raipur	Procurement of Suction cum jetting machine (4 no.s)	CHH-RAI-035	1.80	19.12.16	1.77	08.03.19	1.77	100%
9		Procurement of Septage Management Equipments (Vaccum	CHH-RAI-025	0.10	09.12.16	0.08	29.08.27	0.08	100%
10		Procurement of Septage Management Equipment (Tractors), Rpr	CHH-RAI-026	0.11	09.12.16	0.09	03.05.17	0.09	100%
11	Rajnandgaon	Sewerage and Septage Management Scheme	CHH-RAJ-005	11.78	21.02.17	12.50	01.01.18	11.78	25%
Total				16.06		16.68		15.92	


 Mission Director (AMRUT),
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Details of Projects taken up under AMRUT

Sector: Sewerage and Septage Management (SAAP 16-17)

								Amount in Rs. Cr.	
S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Approved Cost*	Physical Progress(%)
1	Raipur	Sewerage and Septage Management Scheme Part-2	CHH-RAI-012	330.93	28.11.17	235.00	13.07.18	235.00	5%
Total				330.93		235.00		235.00	


Commissioner (AMRUT),
State Urban Development Agency
Chhattisgarh, Naya Raipur


State Urban Development Agency, Chhattisgarh

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Details of Projects taken up under AMRUT

Sector: Sewerage and Septage Management (SAAP 17-20)

									Amount in Rs. Cr.
S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Approved Cost*	Physical Progress(%)
1	Jagdalpur	Sewage Master Plan Jagdalpur	CHH-JAG-017	60.48	03.10.18	54	28.02.19	54.00	0%
2	Raigarh	Sewage Master Plan Raigarh	CHH-RAI-016	74.21	03.10.18	57.53	28.02.19	57.53	0%
3	Rajnandgaon	Procurement of Suction cum Jetting Machine 9000 Itrs (Quantity-	CHH-RAJ-037	0.45	22.12.16	0.39	05.03.19	0.39	0%
4		Procurement of Vacuum Emptier 3000 Itrs (Quantity- 3)	CHH-RAJ-035	0.15	09.12.16	0.15	31.03.17	0.15	100%
5		Procurement of Tractor (Quantity-3)	CHH-RAJ-036	0.17	09.12.16	0.14	17.03.17	0.14	100%
Total				135.46		112.21		112.21	


Assistant Director (AMRUT)
State Urban Development Agency
Chhattisgarh, Nava Raipur


State Urban Development Agency, Chhattisgarh

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Details of Projects taken up under AMRUT

Sector: Other (Parks and Green Spaces) (SAAP 15-16)

S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Amount in Rs. Cr.	
								Approved Cost*	Physical Progress(%)
1	Ambikapur	DEVELOPMENT OF GARDEN AT WARD NO 19 -	CHH-AMB-003	0.18	14.10.16	0.17	15.02.17	0.17	100%
2		DEVELOPMENT OF GARDEN AT WARD NO 19 -	CHH-AMB-006	0.06	14.10.16	0.05	10.03.17	0.05	100%
3		DEVELOPMENT OF GARDEN AT WARD NO 19 -	CHH-AMB-007	0.04	14.10.16	0.04	10.03.17	0.04	100%
4		DEVELOPMENT OF GARDEN AT WARD - Atal Awaas	CHH-AMB-011	0.22	22.05.17	0.16	10.10.17	0.16	100%
5		DEVELOPMENT OF GARDEN AT WARD - In Front of PG	CHH-AMB-015	0.36	22.05.17	0.23	10.10.17	0.23	100%
6		DEVELOPMENT OF GARDEN AT WARD - Atal Awaas	CHH-AMB-022	0.03	22.05.17	0.03	04.07.18	0.03	100%
7		DEVELOPMENT OF GARDEN AT WARD - Atal Awaas	CHH-AMB-023	0.02	22.05.17	0.02	17.04.18	0.02	100%
8		DEVELOPMENT OF GARDEN AT WARD - In Front of PG	CHH-AMB-024	0.04	22.05.17	0.04	04.07.18	0.04	25%
9		DEVELOPMENT OF GARDEN AT WARD - In Front of PG	CHH-AMB-025	0.06	22.05.17	0.07	17.04.18	0.06	0%
10	Bhilai Nagar	Construction of Shakti Vihar Garden Civil works at Shakti	CHH-BHI-023	0.06	31.10.17	0.06	23.04.18	0.06	100%
11		Construction of Maitri Vihar Garden Civil works at Maitri	CHH-BHI-003	0.42	27.10.16	0.44	14.12.16	0.42	100%
12		Construction of Maitri Vihar Garden Playing equipments	CHH-BHI-012	0.04	27.10.16	0.04	14.12.16	0.04	100%
13		Construction of Maitri Vihar Garden Solar works at	CHH-BHI-013	0.04	27.10.16	0.04	14.12.16	0.04	100%
14		DEVELOPMENT OF GARDEN AT WARD NO 70 - HUDCO	CHH-BHI-042	0.06	16.08.17	0.06	20.09.18	0.06	100%
15		DEVELOPMENT OF GARDEN AT WARD NO 70 - HUDCO	CHH-BHI-043	0.11	16.08.17	0.1	05.04.18	0.10	100%
16	Bilaspur	DEVELOPMENT OF GARDEN AT FIVE WARDS (Civil	CHH-BIL-003	0.34	29.10.16	0.30	25.09.17	0.30	100%
17		DEVELOPMENT OF SIX GARDEN (Playing Equipment)	CHH-BIL-019	0.28	29.10.16	0.18	25.09.17	0.18	100%
18		DEVELOPMENT OF SIX GARDEN (Electrification)	CHH-BIL-020	0.46	29.10.16	0.42	24.01.18	0.42	80%
19	Durg	DEVELOPMENT OF GARDEN - KATUL BOARD GARDEN	CHH-DUR-003	0.20	01.10.16	0.18	20.01.17	0.18	100%
20		DEVELOPMENT OF GARDEN - KATUL BOARD GARDEN	CHH-DUR-008	0.04	01.10.16	0.02	21.06.17	0.02	100%
21		DEVELOPMENT OF GARDEN - KATUL BOARD GARDEN	CHH-DUR-009	0.06	01.10.16	0.06	17.10.17	0.06	100%
22		Development of Arya Nagar Garden (Civil Work)	CHH-DUR-018	0.44	26.09.17	0.39	03.04.18	0.39	100%
23	Jagdalpur	DEVELOPMENT OF GARDEN AT WARD NO 32- Sunder	CHH-JAG-003	0.47	07.11.16	0.36	09.03.17	0.36	100%
24		DEVELOPMENT OF GARDEN AT WARD NO 32- Sunder	CHH-JAG-007	0.05	02.11.16	0.05	06.03.17	0.05	100%
25		DEVELOPMENT OF GARDEN AT Sunder Lal Sharma	CHH-JAG-029	0.1	07.11.16	0.09	03.11.17	0.09	100%
26	Korba	DEVELOPMENT OF GARDEN AT WARD NO 51 - DARRI	CHH-KOR-004	0.58	01.10.16	0.51	13.04.17	0.51	100%
27		DEVELOPMENT OF GARDEN AT WARD NO 51 - DARRI	CHH-KOR-015	0.05	01.10.16	0.05	01.09.17	0.05	100%
28		DEVELOPMENT OF GARDEN AT WARD NO 51 - DARRI	CHH-KOR-016	0.1	01.10.16	0.1	18.07.17	0.10	100%


 Director (AMRUT)
 State Urban Development Agency
 Chhattisgarh, Nava Raipur

S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Approved Cost*	Physical Progress(%)
29	Raigarh	DEVELOPMENT OF GARDEN AT WARD NO 27 - SHIV	CHH-RAI-003	0.34	01.10.16	0.27	05.05.17	0.27	100%
30		DEVELOPMENT OF GARDEN AT SHIV MANDIR GARDEN	CHH-RAI-017	0.06	01.10.16	0.07	30.10.17	0.06	100%
31		DEVELOPMENT OF GARDEN AT SHIV MANDIR GARDEN	CHH-RAI-018	0.06	01.10.16	0.07	30.10.17	0.06	100%
32		DEVELOPMENT OF GARDEN AT BITIYA RANI GARDEN	CHH-RAI-020	0.14	13.09.17	0.13	13.04.18	0.13	100%
33		DEVELOPMENT OF GARDEN AT BITIYA RANI GARDEN	CHH-RAI-022	0.05	13.09.17	0.05	25.01.19	0.05	100%
34	Raipur	DEVELOPMENT OF GARDEN AT WARD NO 02 - KABIR NAGAR GARDEN (Civil Work)	CHH-RAI-003	0.82	28.10.16	0.70	08.02.17	0.70	100%
35		DEVELOPMENT OF GARDEN AT WARD NO 02 - KABIR NAGAR GARDEN (Playing Equipment)	CHH-RAI-006	0.21	28.10.16	0.18	15.02.17	0.18	100%
36		DEVELOPMENT OF GARDEN AT WARD NO 02 - KABIR NAGAR GARDEN (Electrification)	CHH-RAI-007	0.11	28.10.16	0.11	20.04.17	0.11	100%
37	Rajnandgaon	DEVELOPMENT OF GARDEN AT WARD NO 07 - RAM NAGAR COLONY GARDEN (Civil work)	CHHRAJ- 003	0.21	14.10.16	0.20	09.03.17	0.20	100%
38		DEVELOPMENT OF GARDEN AT WARD NO 07 - RAM NAGAR COLONY GARDEN (Playing Equipment)	CHHRAJ- 006	0.05	14.10.16	0.04	10.08.17	0.04	100%
39		DEVELOPMENT OF GARDEN AT WARD NO 07 - RAM NAGAR COLONY GARDEN (Electrification)	CHHRAJ- 007	0.06	14.10.16	0.07	04.07.17	0.06	100%
40		DEVELOPMENT OF GARDEN AT WARD NO 42 - AUDITORIUM GARDEN	CHHRAJ- 017	0.27	17.07.17	0.25	05.02.18	0.25	100%
41		DEVELOPMENT OF GARDEN AT WARD NO 03 - MOTIPUR (Civil Work)	CHH-RAJ-038	0.11	27.05.17	0.1	05.02.18	0.10	100%
42		DEVELOPMENT OF GARDEN AT WARD NO 03 - MOTIPUR (Playing Equipment)	CHH-RAJ-039	0.02	27.05.17	0.02	05.10.18	0.02	100%
43		DEVELOPMENT OF GARDEN AT WARD NO 42 - AUDITORIUM (Playing Equipment)	CHH-RAJ-040	0.01	17.07.17	0.02	22.09.18	0.01	100%
Total				7.43		6.53		6.46	


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State Urban Development Agency, Chhattisgarh


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Details of Projects taken up under AMRUT

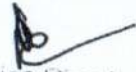
Sector: Other (Parks and Green Spaces) (SAAP 16-17)

Amount in Rs. Cr.

S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Approved Cost*	Physical Progress(%)
1	Ambikapur	DEVELOPMENT OF GARDEN AT WARD NO 07 - GANDHINAGAR	CHH-AMB-004	0.17	14.10.16	0.16	15.02.17	0.16	100%
2		DEVELOPMENT OF GARDEN AT WARD NO 07 - GANDHINAGAR	CHH-AMB-008	0.06	14.10.16	0.06	10.03.17	0.06	100%
3		DEVELOPMENT OF GARDEN AT WARD NO 07 - GANDHINAGAR	CHH-AMB-009	0.04	14.10.16	0.04	10.03.17	0.04	100%
4		Development of Garden at Ward No 42 - Nawagarh Park	CHH-AMB-018	0.92	27.01.18	0.63	19.07.18	0.63	10%
5	Bhilai Nagar	Construction of Kurud Garden Civil works at Kurud, Ward-16	CHH-BHI-024	0.21	31.10.17	0.18	18.01.18	0.18	100%
6		Construction of Khamaria Garden Civil works at Khamaria, Ward-01	CHH-BHI-025	0.40	31.10.17	0.26	30.01.18	0.26	100%
7		Construction of Madhu kamini Garden Civil works at Nehru Nagar	CHH-BHI-004	0.34	27.10.16	0.36	14.12.16	0.34	100%
8		Construction of Madhu kamini Garden Playing equipments at Nehru	CHH-BHI-014	0.07	27.10.16	0.07	14.12.16	0.07	100%
9		Construction of Madhu kamini Garden Solar works at Nehru Nagar	CHH-BHI-015	0.03	27.10.16	0.04	07.02.17	0.03	100%
10		DEVELOPMENT OF GARDEN AT WARD NO 70 - HUDCO GARDEN	CHH-BHI-041	0.36	16.08.17	0.33	16.11.17	0.33	100%
11	Bilaspur	DEVELOPMENT OF GARDEN - BANDHWA TALAB GARDEN	CHH-BIL-016	2.39	20.12.17	2.39	20.12.18	2.39	2%
12		DEVELOPMENT OF DINDAYAL GARDEN VYAPAR VIHAR (Civil Work)	CHH-BIL-018	0.07	29.10.16	0.07	28.02.18	0.07	100%
13	Durg	DEVELOPMENT OF GARDEN AT WARD NO 45 - PADMANAPUR	CHH-DUR-004	0.67	01.10.16	0.58	28.07.17	0.58	100%
14		DEVELOPMENT OF GARDEN AT WARD NO 45 - PADMANAPUR	CHH-DUR-007	0.09	01.10.16	0.08	28.07.17	0.08	100%
15		DEVELOPMENT OF GARDEN AT WARD NO 59 - NARSINGH VIHAR	CHH-DUR-016	0.24	24.07.17	0.23	03.11.17	0.23	88%
16		DEVELOPMENT OF GARDEN AT PADMANAPUR GARDEN - WARD	CHH-DUR-017	0.07	01.10.16	0.06	03.04.18	0.06	100%
17	Jagdalpur	DEVELOPMENT OF GARDEN AT WARD NO 08 - Lal Bagh Park	CHH-JAG-006	0.03	28.10.16	0.04	20.02.17	0.03	100%
18		DEVELOPMENT OF GARDEN AT WARD NO. 01 - LAXMI NARAYAN	CHH-JAG-018	0.31	07.06.17	0.28	01.09.17	0.28	33%
19		DEVELOPMENT OF GARDEN AT WARD NO. 01 - LAXMI NARAYAN	CHH-JAG-019	0.05	07.06.17	0.04	03.11.17	0.04	0%
20		DEVELOPMENT OF GARDEN AT WARD NO. 06 NAKSHTRA VATIKA	CHH-JAG-020	0.62	07.06.17	0.56	26.10.17	0.56	30%
21		DEVELOPMENT OF GARDEN AT WARD NO. 6 NAKSHTRA VATIKA	CHH-JAG-021	0.07	07.06.17	0.06	03.11.17	0.06	20%
22		DEVELOPMENT OF GARDEN AT WARD NO 08 - Lal Bagh Park (Civil	CHH-JAG-030	0.28	07.11.16	0.25	28.03.17	0.25	100%
23	Korba	DEVELOPMENT OF GARDEN AT WARD NO 24 - MAHARANA	CHH-KOR-013	0.06	01.10.16	0.08	15.06.18	0.06	100%
24		DEVELOPMENT OF GARDEN AT WARD NO 24 - MAHARANA	CHH-KOR-014	0.06	01.10.16	0.06	15.06.18	0.06	100%
25		DEVELOPMENT OF GARDEN AT T.P NAGAR GARDEN (WARD NO 13)	CHH-KOR-029	0.42	29.06.17	0.41	13.02.18	0.41	100%
26		DEVELOPMENT OF GARDEN AT WARD NO 24 - MAHARANA	CHH-KOR-030	0.28	01.10.16	0.2	15.06.18	0.20	100%


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27	Raigarh	DEVELOPMENT OF GARDEN AT WARD NO 39 - BUDHI MAI GARDEN	CHH-RAI-004	0.29	14.10.16	0.27	02.11.17	0.27	100%
28		DEVELOPMENT OF GARDEN AT WARD NO 39 - BUDHI MAI GARDEN	CHH-RAI-009	0.07	14.10.16	0.09	07.09.18	0.07	100%
29		DEVELOPMENT OF GARDEN AT BUDHI MAI GARDEN (Playing	CHH-RAI-019	0.06	14.10.16	0.07	30.10.17	0.06	100%
30		DEVELOPMENT OF GARDEN AT WARD NO - 42 Baba dham Bal Udyan (Civil)	CHH-RAI-023	0.76	05.10.18	0.66	22.02.19	0.66	0%
31	Raipur	DEVELOPMENT OF GARDEN AT WARD NO 24 - INDRAVATI COLONY GARDEN (Civil Work)	CHH-RAI-004	0.35	28.10.16	0.31	23.01.17	0.31	100%
32		DEVELOPMENT OF GARDEN AT WARD NO 24 - INDRAVATI COLONY GARDEN (Playing Equipment)	CHH-RAI-008	0.10	28.10.16	0.08	18.01.17	0.08	100%
33		DEVELOPMENT OF GARDEN AT WARD NO 24 - INDRAVATI COLONY GARDEN (Electrification)	CHH-RAI-009	0.11	28.10.16	0.11	11.04.17	0.11	100%
34		DEVELOPMENT OF GARDEN AT Zone No 6 - M.R.Colony (Civil Work)	CHH-RAI-017	0.33	22.05.17	0.30	30.01.18	0.30	100%
35		DEVELOPMENT OF GARDEN AT Zone No 6 - Ramakrishna Hospital (Civil Work)	CHH-RAI-018	0.62	22.05.17	0.51	09.03.18	0.51	100%
36		DEVELOPMENT OF GARDEN AT Zone No 6 - RDA Colony Tikrapara (Civil Work)	CHH-RAI-014	1.54	22.05.17	1.24	09.03.18	1.24	100%
37		Supply and Installation of Solar Equipments in 5 nos gardens (M.r Colony,R.D.A colony,Udaya Society,Devendra Nagar,Ramkrishna hospital)	CHH-RAI-037	0.56	22.05.17	0.48	01.08.18	0.48	60%
38		DEVELOPMENT OF GARDEN AT WARD NO 31 - JANTA COLONY GARDEN (Civil Work)	CHHRAI-004	0.38	14.10.16	0.34	03.06.17	0.34	100%
39	Rajnandgaon	DEVELOPMENT OF GARDEN AT WARD NO 31 - JANTA COLONY GARDEN (Playing Equipment)	CHHRAI-008	0.08	14.10.16	0.06	10.06.17	0.06	100%
40		DEVELOPMENT OF GARDEN AT WARD NO 31 - JANTA COLONY GARDEN (Electrification)	CHHRAI-009	0.13	14.10.16	0.14	04.07.17	0.13	100%
41		DEVELOPMENT OF GARDEN AT WARD NO 23 - MAHENDRA NAGAR GARDEN	CHHRAI-013	0.14	27.05.17	0.13	05.02.18	0.13	80%
42		DEVELOPMENT OF GARDEN AT WARD NO 23 - ANAND VATIKA GARDEN	CHHRAI-018	0.64	17.07.17	0.60	15.01.18	0.60	55%
43		Mahendra nagar (Playing)	CHH-RAJ-023	0.02	17.07.17	0.02	29.09.18	0.02	60%
44		Anand vatika playing	CHH-RAJ-029	0.03	17.07.17	0.03	29.09.18	0.03	0%
45		Electrification at Anand Vatika and Mahendra Nagar Garden	CHH-RAJ-041	0.23	17.07.17	0.25	10.04.18	0.23	0%
46		Electrification at Motipur and Auditorium Garden	CHH-RAJ-042	0.18	17.07.17	0.18	09.04.18	0.18	100%
Total				14.93		13.39		13.27	


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Details of Projects taken up under AMRUT

Sector: Other (Parks and Green Spaces) (SAAP 17-20)

Amount in Rs. Cr.

S. No.	City	Project Name	Project ID	Appraised Cost of DPR	Date of approval of DPR	Tender Awarded Cost	Date of award of contract	Approved Cost*	Physical Progress(%)
1	Ambikapur	DEVELOPMENT OF GARDEN AT WARD NO 15 - NEAR NAGAR NIGAM OFFICE	CHH-AMB-016	0.44	26.09.17	0.34	19.09.18	0.34	30%
2		DEVELOPMENT OF GARDEN AT WARD NO 04 - NEAR ATAL AWAS COMMUNITY	CHH-AMB-017	0.48	26.09.17	0.36	19.09.18	0.36	70%
3		DEVELOPMENT OF GARDEN AT WARD NO 15 - NEAR POLICE LINE CAMPUS	CHH-AMB-026	0.41	26.09.17	0.38	19.09.18	0.38	100%
4	Bhilai Nagar	Construction of Trikona Garden at Priyadarshini Parishar East, Ward-03	CHH-BHI-027	0.07	31.10.17	0.06	15.02.18	0.06	100%
5		Construction of Kurud Garden Solar works at Kurud, Ward-16	CHH-BHI-039	0.02	31.10.17	0.02	15.06.18	0.02	100%
6		Construction of Bal Udyan Garden civil work at Vaishali Nagar, ward 15	CHH-BHI-028	0.06	24.03.18	0.05	04.10.18	0.05	0%
7		Construction of Surya Vihar Garden civil works at Junwani, ward 01	CHH-BHI-031	0.24	24.03.18	0.19	04.10.18	0.19	0%
8		Construction of Tata Line Garden civil works at Shyam Nagar, ward 22	CHH-BHI-034	0.24	24.03.18	0.2	06.10.18	0.20	0%
9		DEVELOPMENT OF GARDEN AT WARD NO 28 - BAPUNAGAR GARDEN (Civil Work)	CHH-BHI-044	0.45	16.08.17	0.4	16.11.17	0.40	65%
10		DEVELOPMENT OF GARDEN AT WARD NO 28 - BAPUNAGAR GARDEN (Playing)	CHH-BHI-045	0.07	16.08.17	0.07	21.08.18	0.07	0%
11		Development of Garden at Ward No. 01 - Khamaria Garden (Playing Equipment)	CHH-BHI-047	0.03	06.10.17	0.04	20.09.18	0.03	0%
12		Development of Garden at Ward No. 01 - Khamaria Garden (Electrification)	CHH-BHI-049	0.04	20.06.17	0.04	23.06.18	0.04	0%
13		Development of Garden at Ward No. 16 - Kurud Garden (Playing Equipment)	CHH-BHI-050	0.02	06.10.17	0.02	20.09.18	0.02	100%
14	Development of Garden at Ward No. 60 - Shakti Vihar Garden (Playing)	CHH-BHI-051	0.02	06.10.17	0.01	11.01.19	0.01	100%	
15	Bilaspur	DEVELOPMENT OF SMRITIVAN GARDEN	CHH-BIL-017	1.23	19.01.18	1.04	12.06.18	1.04	82%
16	Jagdalpur	DEVELOPMENT OF GARDEN at - GANGA MUNDA PARK (CIVIL WORKS)	CHH-JAG-024	0.18	23.02.18	0.18	27.07.18	0.18	50%
17		DEVELOPMENT OF GARDEN AT SHAHID PARK(CIVIL WORKS)	CHH-JAG-025	0.1	23.02.18	0.1	27.07.18	0.10	30%
18		DEVELOPMENT OF GARDEN AT SUBHAS PARK(CIVIL WORKS)	CHH-JAG-026	0.07	23.02.18	0.07	27.07.18	0.07	100%
19		DEVELOPMENT OF GARDEN AT WARD vrindavan park (civil work)	CHH-JAG-027	0.06	19.07.18	0.06	11.01.19	0.06	50%
20		DEVELOPMENT OF GARDEN AT WARD Subhas park (electrification)	CHH-JAG-028	0.02	23.02.18	0.02	23.09.18	0.02	100%
21	Korba	DEVELOPMENT OF GARDEN AT SITAMADHI GARDEN (WARD NO 10)	CHH-KOR-031	0.44	18.08.17	0.42	13.02.18	0.42	100%
22		DEVELOPMENT OF GARDEN (PANCHWATI REST HOUSE)	CHH-KOR-032	0.46	18.08.17	0.44	15.02.18	0.44	50%
23	Rajnandgaon	DEVELOPMENT OF GARDEN AT WARD NO 45 - R K NAGAR GARDEN	CHHRAJ-014	0.90	11.09.17	0.84	15.01.18	0.84	100%
24		DEVELOPMENT OF GARDEN AT WARD NO 01 - NAWAGAON GARDEN	CHHRAJ-019	0.60	11.09.17	0.59	15.01.18	0.59	100%
25		DEVELOPMENT OF GARDEN AT WARD NO 42 - GOURAV PATH GARDEN	CHHRAJ-020	0.40	11.09.17	0.38	15.01.18	0.38	100%
26		Rk nagar (electrical)	CHH-RAJ-024	0.12	11.09.17	0.13	14.09.18	0.12	100%
27		Rk nagar playing	CHH-RAJ-025	0.07	11.09.17	0.06	22.09.18	0.06	100%
28		Nawagoan electrical	CHH-RAJ-030	0.14	11.09.17	0.15	14.09.18	0.14	100%
29		Nawagoan playing equipment	CHH-RAJ-031	0.06	11.09.17	0.05	29.09.18	0.05	100%
30		Gourav path electrical	CHH-RAJ-032	0.1	11.09.17	0.11	14.09.18	0.10	100%
31		Gourav path Playing equipment	CHH-RAJ-033	0.06	11.09.17	0.05	20.09.18	0.05	100%
Total				7.60		6.87		6.83	


 Managing Director (AMRUT)
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