



# STATE ANNUAL ACTION PLAN (SAAP) 2016-17



## State- WEST-BENGAL



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**Checklist – Consolidated State Annual Action Plan of all ULBs to be sent for Assessment by MoUD (as per table 6.2)**

Name of the State : West Bengal

S.NO	Point of Consideration	Yes / No	Give / Details
1	Have all Cities prepared SLIP as per the suggested approach?	Yes	All 54 AMRUT Cities have given to achieve universal household coverage of Water Supply and Sewerage / Septage management services in line with the National Priority to protect public health and they have focused on increasing at present per capita supply to rich the mark of 135 lpcd
2	Has the SAAP prioritized cities for investment as per priority sectors and gap assessment?	Yes	The SAAP has prioritized the ULB- wise allocation based on service level gap analysis in Water Supply and selected the ULBs with higher gap in water supply coverage in the first year of funding. Higher funding has been made to ULBs located in hill region and in arsenic prone areas.
3	Is the indicator wise summary of improvement proposed (both investments and management improvements) by State in place?	Yes	Summary of Indicator -wise improvement proposed in water supply and Parks has been provided both for investment and Operation & maintenance as per requirement.
4	Have all cities under Mission identified / done baseline assessments of service coverage indicators?	Yes	All 54 AMRUT Cities have prepared the baseline assessment of service coverage indicators for all sectors.
5	Is the SAAP derived from an approach towards meeting Service Level Benchmarks agreed by Ministry for each Sector?	Yes	The SAAP has been prepared to meet the Service Level Benchmarks particularly coverage of Water Supply so as to reach the desired service level.
6	Is the investment proposed commensurate to the level of improvement envisaged in the indicator?	Yes	The investments proposed are commensurate with the Service Level improvement envisaged in the indicators.
7	Are the State share and ULB share in line with proposed Mission approach?	Yes	The State share shall be around 40-45% and the ULB share shall be the remaining i.e., 5% for ULBs with population of less than 10 Lakhs , and 10% for ULBs with population of more than 10 Lakhs.
8	Is there a need for additional resources and have State considered raising additional resources (State programs , aided projects , additional devolution to cities ,14 <sup>th</sup> Finance Commission , external sources)?	Yes	Yes. Initially has considered, State is raising additional resources through 14th Finance Commission, or out of JICA /JBIC assistance etc.

S.NO	Point of Consideration	Yes / No	Give / Details
9	Does State Annual Action Plan verify that the cities have undertaken financial projections to identify revenue requirements for O&M and repayments?	Yes	The AMRUT Cities have proposed to meet the O&M through additional resource mobilization and through expenditure reduction by energy conservation and energy efficiency improvement.
10	Has the SAAP considered the resource mobilization capacity of each ULB to ensure that ULB share can be mobilized?	Yes	The SAAP has taken into account the capacity of ULBs to mobilize finances to meet the ULB share of the Projects by way of loan, if needed from raising through financial institutions and by building the capacity of ULBs to mobilize additional resources by way of increasing of property tax net and intermediate valuation.
11	Has the process of establishment of PDMC been initiated and completed?	Yes	Draft RFP has been prepared & under nomination of the State Government
12	Has a roadmap been prepared to realize the resource potential of the ULB?	Yes	The resource mobilization capacity of each ULB has been considered while preparing SAAP .The ULBs are geared to meet their share through increased property tax net and non tax revenue and improved property tax and other tax as well as non tax collection systems, energy conservation, capacity Building, e-governance etc. Besides, 14th FC grants, 4th State Finance Commission grant, budgetary support and other funding sources are being explored.
13	Is the implementation plan for the projects and reforms in place ( Time lines any yearly milestone )?	Yes	The implementation plan is in place for the projects and Reforms by all concerned State government Departments, agencies, Government organizations with the Departments, parastatals and ULBs to met proposed timeline .
14	Has the Prioritization of projects in ULBs been done in accordance with Para 7.2 of the Guidelines?	Yes	The projects have been prioritized considering the service level gap analysis and accordingly the projects in the ULBs have been chosen for funding in the first year. Priority has been accorded where service level gap is more in order to achieve universal coverage of water supply.

**Proceedings of the 4<sup>th</sup> Meeting of State Level High Powered Steering Committee (SHPS),  
West Bengal under AMRUT**

**Date :** 8<sup>th</sup> June, 2016      **Time:** 10 am      **Venue:** Chief Secretary's Conference Hall,  
Nabanna

**Members and Officials present:**

- |  |                |
|--|----------------|
| 1. Sri Basudeb Banerjee, IAS<br>Chief Secretary to the Government of West Bengal                                 | Chairman       |
| 2. Sri Debasis Sen, IAS<br>Additional Chief Secretary, Urban Development Department, GOWB                        | Member         |
| 3. Sri H.K.Dwivedi, IAS<br>Principal Secretary, Finance Department, GOWB   | Member         |
| 4. Sri Chandan Sinha, IAS<br>Principal Secretary, Forest Department, GOWB  | Member         |
| 5. Sri Saurabh Kr. Das, IAS<br>Principal Secretary, PHF Department, GOWB   | Member         |
| 6. Sri Arnab Roy, IAS<br>Principal Secretary, Environment Department, GoWB                                       | Member         |
| 7. Khalil Ahamd, IAS<br>Secretary, Housing Department, GoWB  | Member         |
| 8. Sri Onkar Singh Meena, IAS<br>Convenor<br>Secretary, Municipal Affairs Department, GOWB                       | Member         |
| 9. V.K. Chaurasia<br>Advisor (CPHEEO), MoUD<br>of MoUD   | Representative |
| 10. Sri Mitra Chatterjee<br>Joint Secretary, Municipal Affairs Department &<br>State Mission Director, AMRUT, WB | Member         |

Others in attendance in separate sheet.

Chief Secretary to the Government of West Bengal was in the Chair.

At the outset, Secretary, Department of Municipal Affairs and Member-Convenor of the Committee welcomed all the members of State Level High Powered Steering Committee (SHPS). The agenda note describing all the issues related to AMRUT implementation and State Annual Action Plan (SAAP) under AMRUT 2016-17 was circulated to all the members of the SHPS.

Chief Secretary and Chairman, SHPS initiated the agenda wise discussion and a power point presentation was made by the Secretary, Municipal Affairs Department, Government of West Bengal.

SECRETARY



**Agenda 1. CONFIRMATION OF THE MINUTES OF 3<sup>RD</sup> SHPSC MEETING:**

Principal Secretary, M.A. Department described the AMRUT in a nutshell and also in the West Bengal context. He apprised the members regarding action taken report with respect to the decisions taken in the previous meeting and placed the minutes of 3<sup>rd</sup> SHPSC meeting before the members for confirmation.

*The minutes of the 3<sup>rd</sup> State level High Powered Steering was confirmed by members of SHPSC present in the meeting.*

**Agenda 2. PROGRESS MADE SO FAR :**

Secretary, Department of Municipal Affairs informed the members on the progress made so far on the projects approved for 2015-16 by Ministry of Urban Development on preparation and technical appraisal of individual DPRs, approval of projects in SHPSC, publication of tenders, fund release status, progress on Returns etc as detailed below.

**2.1 PROJECT IMPLEMENTATION**

Date of meeting of SLTC	Date of meeting of SHPSC	Category of Projects	Total number of Approved Projects	Approved total Project Cost (In cr.)
25.01.2016	12.02.2016	Water Supply	6	614.45
		Green Space Development Projects	134	21.65
24.02.2016	21.04.2016	Water Supply	4	462.24
		Green Space Development Projects	43	5.97

**Status of Execution of Projects:**

Category of Projects	e-Tender Published	Amount for which e-tender Published	Work Order awarded	Amount awarded for work	Remarks
WATER SUPPLY	6	Rs. 74.72 Cr.	-		For Procurement of pipes. Tender finalization under progress
GREEN SPACE DEVELOPMENT PROJECTS	120	Rs. 11.07 Cr.	65 (22 towns)	Rs. 5.84 Cr.	For entire work

**Status of Fund Release for 2015-16:**

Name of project	Number of Projects	Project cost approved for 2015-16	Central Assistance Released	State Matching Share Released	Total Release of Fund to the ULBs
		(In lakh)	(in lakh)	(in lakh)	(In lakh)
WATER SUPPLY	10	107671.04	9611.44	8650.30	18261.74
GREEN SPACE DEVELOPMENT PROJECTS	177	2762	600.50	598.95	1289.45
<b>TOTAL</b>	<b>144</b>	<b>110433.04</b>	<b>10301.94</b>	<b>9249.25</b>	<b>19551.19</b>

Chief Secretary emphasized on the time bound implementation of the projects so as to mitigate the issue of cost escalation as the escalated cost will be an additional burden to the State exchequer. He also directed to furnish project implementation schedule through graphical representation for the major infrastructure related projects from the next meeting. Principal Secretary, Finance department has also indicated in similar manner.

*Decision:- All efforts to be given for in time implementation of the projects from the end of both the ULBs as well as Municipal Engineering Directorate. Necessary approval of the tenders already invited water supply projects and green space development projects to be accorded by State level technical committee (SLTC) shortly so the ULBs can issue necessary work order at the earliest.*

**2.2 REFORMS IMPLEMENTATION 2015-16**

Secretary, MA Department has informed the members that for the year 2015-16, MoUD has indicated 8 set of reforms with 28 milestones with a target period of implementation within March, 2016 which includes 19 milestones to be implemented at the City Level and 9 milestones at the State Level. Accordingly, as per the target set in the SAAP, with 70% being the eligibility, so far at the end of 2015-16, 26 milestones have been achieved and State has submitted documents to MoUD, claiming Reforms Score of 237 out of 280 for receiving Incentive Grant.

**Agenda 3. APPROVAL OF STATE ANNUAL ACTION PLAN (SAAP) 2016-17:**

Secretary, Municipal Affairs Department informed that as per Mission statement and guidelines, the primary objective is to cover all AMRUT cities with Water Supply and Sewerage/Septage Management System and subsequently followed by Storm water Drainage and non-motorised transportation system. He also apprised that the development of green space with special emphasis on children park required to be taken up in each year in every AMRUT city. He further informed the members that, for this purpose Service Level Improvement Plans (SLIP) had been prepared by each ULB for four components under technical supervision by Municipal Engineering Directorate.

He further apprised the members that as per Mission guideline and communication received from MoUD, the SAAP for 2016-17 has been prepared 3 times of central allocation for project component of 2016-17 (i.e. 3 times of Rs. 214.00 Cr.) and including the A & OE of Rs. 17.12 Cr. as indicated by GoI, the total amount of SAAP 2016-17 is of Rs. 1410.81 crore as detailed below

- A. Total SAAP value for 2016-17: Rs. 1410.81 Cr.
- B. Project Component: Rs. 1393.69 Cr.
- C. A & OE Component : Rs. 17.12 Cr

**Fund Allocation Pattern of SAAP: 2016-2017**

Total Central funds allocated to State	Allocation of Central funds for A&OE (@8%)	Central Allocation for project	Admissible ACA	Admissible State share	ULB share	Total SAAP size
1	2	3	4	5	6	7
231.12 Cr.	17.12 Cr.	214.00 Cr.	642.00 Cr.	665.08 Cr.	86.61 Cr.	1410.81 Cr.

3 March



**PROJECT COMPONENT:**

Secretary, Municipal Affairs Department apprised the members that at the outset of preparation of SAAP, the primary consideration was given to the Water Supply Schemes since AMRUT guidelines as well as the state government has given highest priority on water supply component among the five components of AMRUT. He pointed out to the members that among the 55 AMRUT cities in the state, so far 10 towns have already been covered during 2015-16 and out of remaining 45 towns, 16 towns have been proposed for water supply, 4 for Sewerage and Septage and 1 with Storm Water Drainage for 2016-17, altogether 21 towns. It was also informed to the members that Rs. 32.10 Crore is the allocation for Green Space Development Project with at least one park in each town and accordingly 106 Green Space Development schemes have been considered for 2016-17. Secretary Municipal Affairs Department informed the Committee that priority projects and list has approval of Honble MIC, MA & UD. At a glance list is furnished below.

**Projects proposed in SAAP 2016-17:**

Sl. No.	COMPONENTS	NUMBER OF PROJECTS APPROVED	TOTAL ESTIMATED COST (Rs. In Crore)
1	WATER SUPPLY	16	1004.00
2	SEWERAGE & SEPTAGE MANAGEMENT	4	297.59
3	STORM WATER DRAINAGE	1	60.00
4	GREEN SPACE DEVELOPMENT	106	37.10
<b>TOTAL</b>		<b>127</b>	<b>1398.69</b>

Principal Secretary, Environment Department has pointed out that separate underground sewerage and drainage network in the municipal towns to be reviewed in the context of local situation and availability of the space to lay separate network in municipal towns. He emphasised that single sewer and drainage connectivity may be exclude in order to have a meaningful solution while implementing the sewerage/septage management projects.

Additional Chief Secretary, Urban Development Deptt informed that steps to be taken to integrate the sewerage network with the Sewerage Treatment Plant and also with individual houses. He has also informed that at present separate drainage and sewerage connectivity is in practice in major cities of country and accordingly DPRs for sewerage need to be designed.

Advisor (CPHEEO), MOUD, representative of MoUD has stated that the objective of the AMRUT Mission is primarily to complete the unfinished projects taken up earlier in respect to Water Supply, Sewerage etc so that the benefit of the scheme can reach to the citizens and accordingly suggested to identify the scheme which requires augmentation of the existing schemes.

It was further discussed that Forest Department to extend necessary support to ULBs in developing the Green Space projects



Chief Secretary indicated that the required confirmation regarding availability of land and other approvals should be obtained at the time of approval of DPRs. He also emphasized upon the strengthening of Municipal Engineering Directorate (MED) and State Mission Directorate, AMRUT for in time implementation and monitoring of all projects.

**Decision:-**

*The committee made detailed deliberation on the proposal and the 16 Nos. of Water Supply Scheme, 3 Nos. of Sewerage schemes, 1 Septage management Scheme, 1 Storm Water Drainage Scheme and 106 Nos. of Green Space Development Schemes approved by the committee for SAAP : 2016-17 amounting to Rs. 1393.69 Crore. Detailed list of approved schemes and scheme-wise fund allocation for 2016-17 is enclosed in **Annexure -I and Annexure II.***

**REFORMS FOR 2016-17:-**

Members were informed that the 9 sets of Reforms with 11 milestones to be implemented during 2016-17. Probable target date of achievement is placed in the meeting for consideration. It was also informed that out of those, 4 set of reforms with 4 milestones have already been achieved and remaining to be achieved as per target mentioned against each set of reforms.

It was emphasized by Pr. Secretary, Finance Department that necessary steps to be taken from the end of Municipal Affairs Department to amend the existing provisions of the relevant Acts so as to do away with the present practice of obtaining views of the Municipal Corporations before posting of officers in those organisations. He also informed the members that steps are being taken from the end of Finance Department to provide Finance Officer from WB Audit and Accounts Services, in phases, initially in all Municipal Corporations and larger Municipalities in order to have more transparency in financial management of ULBs.

**Decision :**

*After detailed deliberation, Committee has approved the targets set for Reforms during 2016-17. Details enclosed as Annexure 3.*

**Agenda 4. MISCELLANEOUS:**

**A) SELECTION OF CREDIT RATING AGENCY:**

It was informed to the members that conduct of Credit Ratings of all 55 AMRUT Cities in west Bengal is one of the reform agendas. Secretary, Housing Deptt has informed the members that Kolkata Mupl Corporation is already having Credit Rating of A+++. For this purpose agencies to be selected as per model RFP circulated by MoUD. Accordingly a Draft RFP has been prepared covering all 55 AMRUT cities in 7 clusters and will be floated in e-tender mode after the same is evaluated by a committee, and also as per order of Finance Department, GoWB. Fund will be released directly by Ministry of Urban Development, Government of India to those selected agencies, out of the world bank funded CBUD programme.

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**B) Signing of MOU for Individual Capacity Building Trainings under AMRUT**

Secretary, Municipal Affairs Deptt apprised the members that the All India Institute of Local Self Government (AIIILSG) has been empanelled as one of the Training Entities for Individual Capacity Building Trainings under AMRUT, out of 23 empanelled Institutions. AIIILSG has approached Municipal Affairs Department to enter into MOU with them. Draft MOU for AIIILSG, prepared in line with model MOU circulated by MoUD and in similar manner which has been signed with ATI, West Bengal is placed and approved by the Committee. The MOU will remain valid for 1 (one) Year.

*The meeting ended with thanks from and to the Chair.*



**Basudeb Banerjee**  
**Chief Secretary to the**  
**Government of West Bengal**  
**& Chairman, SHPSC, AMRUT, WB**



SHPSC

## Annexure-I

## LIST OF APPROVED SCHEMES &amp; FUND ALLOCATION FOR 2016-17:-

Sl. No.	Name of the AMRUT CITY	Type of Project to be undertaken In 2016-17	Number of Phase	Total Project Cost (Approx) (Rs. In Cr.)	Project Cost for 2016-17 (Rs. In Cr.)	Remarks
I	II	III	IV	V	VI	VII
1	Bankura	Water Supply (Phase-II)	2	122.00	22.00	Phase-1 of Rs. 99.98 Cr. Sanctioned in 2015-16. Rest of Phase 2
2	Asansol MC	Water Supply (Phase-I)	4	572.79	143.00	Augmentation of existing water supply schemes in 72 wards of Kulti, Jampuria, Raniganj, Asansol area and Agniwara theme township
3	Howrah MC	Water Supply (Phase-I)	2	150.00	70.00	40mgd capacity of DWR at Padmapukur for Bally area
4	Uluberia	Water Supply (Phase-I)	2	75.00	75.00	Augmentation of water supply scheme in Uluberia Municipality (Discontinued project in JNNURM)
5	Chandannagar MC	Water Supply (Phase-I)	2	52.00	20.00	Augmentation of Existing Water Supply Project
6	Baidyabati	Water Supply (Phase-I)	4	204.00	50.00	New water supply scheme (whole town)
7	Bhadraswar	Water Supply	1	25.00	25.00	Augmentation of Existing Water Supply Project
8	Hughly Chinsurah	Water Supply (Phase-I)	2	151.00	75.00	New water supply scheme (whole town)
9	Serampore	Water Supply (Phase-I)	2	184.00	70.00	Rejuvenation of Serampore water works (Existing)
10	Uttarpara Kotrung	Water Supply	1	30.00	30.00	Augmentation of Existing Water Supply Project
11	Kolkata MC	Water Supply	2	116.00	116.00	1. Renewing of 9MG capacity Century Old Overhead Balancing Steel Reservoir (Tallah Tank), (Discontinued project in JNNURM) 2. Construction of 3MG Capacity Booster Pumping Station near Sakuntala Park in Su Chi Minh Sarani In Ward No. 127
12	Haldia	Water Supply (Phase I)	3	245.00	80.00	Augmentation of Existing Water Supply Project / Potential Smart City
13	Krishnanagar	Water Supply	1	50.00	50.00	Take source from Deep TW to Surface (Existing scheme)
14	Bhatpara	Water Supply	1	30.00	30.00	Augmentation of Existing Water Supply Project
15	Bidhannagar MC	Water Supply (Phase-I)	4	400.00	116.00	Augmentation of Existing Water Supply Project / Potential Smart City
16	Dum Dum	Water Supply	1	32.00	32.00	Augmentation of Existing Water Supply Scheme
<b>Total of Water Supply (A) :</b>				<b>2438.79</b>	<b>1004.00</b>	

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1	Durgapur MC	Sewerage (Phase-I)	5	512.30	107.59	New Sewerage project (whole town) / (Potential Smart City)
2	Khardah	Sewerage (Phase-I)	2	181.70	75.00	New Sewerage project (whole town)
3	South Dum Dum	Sewerage	1	15.00	15.00	Integrated Septage Management within Pramod Nagar Colony (W-3), (Covering 4 towns- South Dum Dum, North Dum Dum, Dum Dum & Baranagar) (Existing)
4	Mahashtala	Sewerage (Phase-I)	5	517.00	100.00	New Sewerage project (whole town)
<b>Total of Sewerage (B):</b>				<b>1,211.00</b>	<b>297.59</b>	
1	Halisahar	Storm W.U.	2	125.20	60.00	New drainage scheme (whole town)
<b>Total of Drainage (C):</b>				<b>125.20</b>	<b>60.00</b>	
<b>G R A N D T O T A L :</b>				<b>3849.99</b>	<b>1,361.59</b>	

Annexure – II

## LIST OF PROPOSED NO. OF GREEN SPACE DEVELOPMENT PROJECTS &amp; FUND ALLOCATION FOR 2016-17:-

Sl. No.	Name of City	Number of Park	Amount (Rs in lakh)
1	Bankura	2	40.00
2	Asansol MC	5	200.00
3	Durgapur MC	4	150.00
4	Bardhaman	2	40.00
5	Balurghat	1	30.00
6	Siliguri MC	2	50.00
7	Darjeeling	1	40.00
8	Howrah MC	5	200.00
9	Uluberia	2	35.00
10	Chandannagar MC	3	50.00
11	Baidyabati	1	30.00
12	Bansberia	1	30.00
13	Bhadreswar	1	30.00
14	Chandernagore	1	30.00
15	Hooghly Chinsurah	1	30.00
16	Rishra	1	30.00
17	Serampore	1	30.00
18	Uttarpara Kotrung	1	30.00
19	Jalpaiguri	2	40.00
20	Kolkata MC	6	550.00
21	English Bazar	2	40.00
22	Haldia	2	40.00
23	Kharagpur	2	40.00
24	Midnapore	2	40.00
25	Berhampore	2	40.00
26	Jangipur	1	30.00
27	Kalyani	1	30.00
28	Krishnanagar	2	40.00
29	Nabadwip	1	30.00
30	Sancipur	1	30.00
31	Ashokenagar-	1	30.00
32	Baranagar	1	30.00
33	Barasat	3	50.00
34	Barrackpore	1	30.00
35	Basirhat	1	30.00
36	Rhatpara	2	50.00
37	Bidhannagar MC	4	200.00
38	Bongaon	1	30.00
39	Dum Dum	1	30.00
40	Habra	1	30.00
41	Haissahar	1	30.00
42	Kamarhati	2	50.00

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Sl. No.	Name of City	Number of Park	Amount (Rs in lakh)
43	Kanchrapara	2	40.00
44	Khardah	1	30.00
45	Madhyamgram	2	35.00
46	Naihati	2	40.00
47	North Barrackpore	1	30.00
48	North Dum Dum	3	65.00
49	Panihati	3	50.00
50	South Dum Dum	3	65.00
51	Titagarh	1	30.00
52	Purulia	2	40.00
53	Maheshtala	3	65.00
54	Rajpur Sonarpore	3	65.00
55	Raiganj	2	40.00
		<b>106</b>	<b>3210.00</b>



Annexure-III

Reforms to be implemented during 2016-17:

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by States in SAAP			
				April to Sep, 2015	Oct, 2015 to Mar, 2016	April to Sep, 2016	Oct, 2016 to Mar, 2017
1	E-Governance	1. Coverage with F.M.AAS (from the date of hosting the software) • Registration of Birth, Death and Marriage, • Water & Sewerage Charges, • Grievance Redressal, • Property Tax, • Advertisement tax, • Issuance of Licenses, • Building Permissions, • Mutations, • Payroll, • Auction and e-procurement.	24 months	2 modules		3 modules	4 Modules
2	Constitution and professionalization of municipal cadre	1. Establishment of municipal cadre. 2. Cadre linked training.	24 months	--	--	One cadre to be constituted	One cadre to be constituted.
3	Augmenting double entry accounting	1. Appointment of Internal auditors	24 months	Achieved			
4	Urban Planning and City Development Plans	1. Make a State Level policy for implementing the parameters given in the National Vision for Sustainable Habitat.	24 months	--	--		To be Achieved
5	Devolution of funds and functions	2. Implementation of SFC recommendations within timeline.	24 months	Achieved			
6	Review of Building by-laws	1. State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings.	24 months	Achieved			
		2. State to formulate a policy and action plan for having Rainwater harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above.					To be Achieved
7	Set-up financial intermediary at state level	1. Establishment and operationalize financial intermediary- psc, finance, access to credit units. Issue municipal bonds.	24 months	--	--	--	To be achieved
8	Credit Rating	1. Complete the credit ratings of the U. As.	24 months	To be achieved			
9	Energy and Water audit	1. Give incentives for green buildings (eg. rebate in property tax or charges connected to building permission/development charges).	24 months	Achieved			

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## Chapter 1: Project Background and Summary

### AMRUT MISSION:

The increasing realisation of the importance of urban development for the overall economic development necessitates attention to the facets of urbanisation at all levels of policy making. This case receives more attention in a state like West Bengal with high percentage of urban population (31.8%) and this is pertinent to mention that the percentage of urban population in the State has always been higher than the national average, calling for a greater need to tap the benefits of urbanisation.

The urban characteristics of West Bengal are marked with several unique features like high population density, rich environmental endowments, strong citizen-centric governance, long urban history and more concentration in Kolkata Metropolitan Area, which contributes around 72% of the total population and huge increase of census town during the last decade.

State of West Bengal is divided into 18 districts and 66 sub-divisions at present and comprises of 7 Municipal Corporation, 118 Municipalities and 342 Blocks with the capital of the state is Kolkata, the third-largest urban agglomeration and the third-largest city in India and the largest metropolis in Eastern India.

According to the 2011 census, West Bengal is the fourth most populous state in India with a population of around 9.13 Crores, an increase from figure of 8.02 Crore in 2001 census (contributing 7.55% of India's population). The total population growth during this decade is 13.84 percent while. The population of West Bengal forms 7.54 percent of India in 2011.

Among the 500 cities having more than one lakh population across the India, 54 cities of West Bengal have been included under AMRUT in order to build infrastructure for universal coverage of safe drinking water supply, sewerage facility along with transport, drainage, green cover enhancement and potential improvement in service delivery through capacity building of human resource related to these services and as per guideline of the Mission, formulation of State Annual Action Plan (SAAP) in each financial year upto the Mission period, on the basis of Service Level Improvement Plan (SLIPs) of all these cities is the basic requirement to access the funding of the Mission.

### MAJOR THRUST AREAS:

The Mission will focus on the following Thrust Areas:

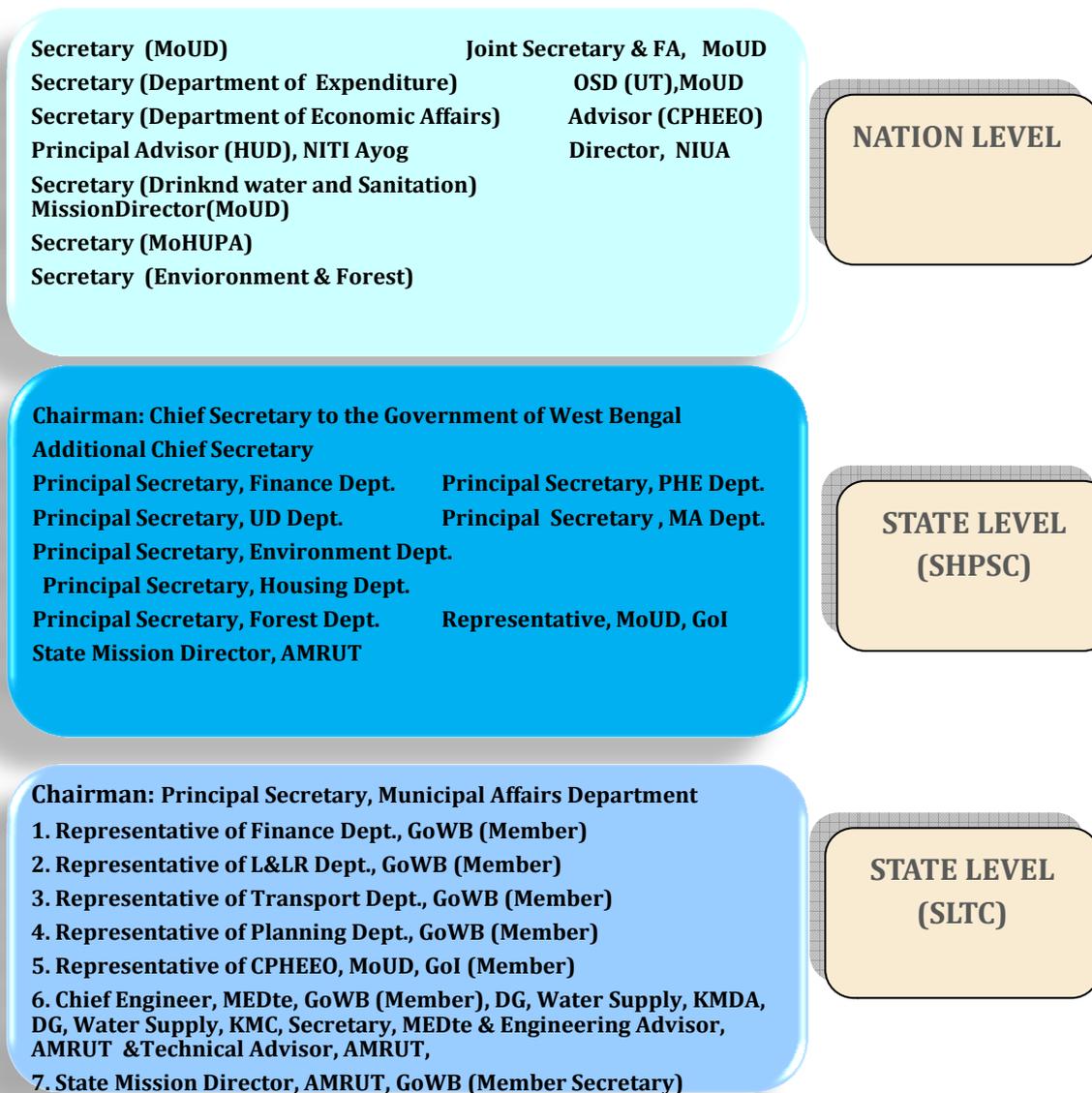
- I. Water Supply,
- II. Sewerage facilities and septage management,
- III. Storm water drains to reduce flooding,
- IV. Pedestrian, non-motorized and public transport facilities, parking spaces, and
- V. Enhancing amenity value of cities by creating and upgrading green spaces, parks and recreation centers, especially for children.

**COVERAGE:**

Name of District	SI No	Name of ULB
i	ii	iii
Bankura	1	Bankura
Bardhaman	2	Asansol MC
	3	Durgapur MC
	4	Bardhaman
Dakshin Dinajpur	5	Balurghat
Darjeeling	6	Siliguri MC
	7	Darjeeling
Howrah	8	Howrah MC
	9	Uluberia
Hughli	10	Chandannagar MC
	11	Baidyabati
	12	Bansberia
	13	Bhadreswar
	14	Champdany
	15	Hooghly Chinsurah
	16	Rishra
	17	Serampore
18	Uttarpara Kotrung	
Jalpaiguri	19	Jalpaiguri
Kolkata	20	Kolkata MC
Malda	21	English Bazar
Midnapore (E)	22	Haldia
Midnapore (W)	23	Kharagpur
	24	Midnapore
Murshidabad	25	Berhampore
Nadia	26	Kalyani
	27	Krishnanagar
	28	Nabadwip
	29	Santipur

Name of District	SI No	Name of ULB
i	ii	iii
24-Parganas North	30	Ashokenagar-Kalyangarh
	31	Baranagar
	32	Barasat
	33	Barrackpore
	34	Basirhat
	35	Bhatpara
	36	Bidhannagar MC
	37	Bongaon
	38	Dum Dum
	39	Habra
	40	Halisahar
	41	Kamarhati
	42	Kanchrapara
	43	Khardah
	44	Madhyamgram
	45	Naihati
	46	North Barrackpore
	47	North Dum Dum
	48	Panihati
	49	South Dum Dum
50	Titagarh	
Purulia	51	Purulia
24-Parganas South	52	Maheshtala
	53	Rajpur Sonarpore
Uttar Dinajpore	54	Raiganj
Murshidabad	55	Jangipur

**PROGRAMME MANAGEMENT STRUCTURE:**



**FUNDING ALLOCATION:**

Type of Project	Population	Central Share	State Share	ULB Share
Infrastructure Development Projects (Other than Green Space)	for <10lakh – 51 cities	50%	45%	5%
	for >10 lakh – 3 cities	33.33%	57.67%	10%
Green Space Development Projects	for <10lakh – 51 cities	50%	45%	5%
	for >10 lakh – 3 cities	50%	40%	10%

Table 1.1: Breakup of Total MoUD Allocation in AMRUT

Name of State: West Bengal

FY: 2016-17

(Amount in Cr.)

Total Central funds allocated to State	Allocation of Central funds for A&OE (@8% of Total given in column 1)	Allocation of funds for AMRUT (Central share)	Multiply col. 3 by x3) for AMRUT on col. 4 (project proposal to be three-times the annual allocation-CA)	Add equal (col. 4) State/ULB share	Total AMRUT annual size (cols.2+4+5)
1	2	3	4	5	6
231.12	17.12	214.00	642.00	751.69	1410.81

Table 1.2.1: Abstract- Sector Wise Proposed Total Project Fund and Sharing Pattern

Name of State: West Bengal

FY: 2016-17

(Amount in Cr.)

Sl. No	Sector	No. Of Projects	Centre	State	ULB	Convergence	Others	Total
1	Water Supply	16	447.16	490.19	66.65	0.00	0.00	1004.00
2	Sewerage and septage management	4	148.80	133.92	14.88	0.00	0.00	297.59
3	Storm Water Drainage	1	30.00	27.00	3.00	0.00	0.00	60.00
4	Urban Transport	0	0.00	0.00	0.00	0.00	0.00	0.00
5	Others (Green spaces and parks)	0	16.05	13.97	2.08	0.00	0.00	32.10
6	<b>Grand Total</b>	<b>21</b>	<b>642.00</b>	<b>665.08</b>	<b>86.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1393.69</b>
7	A & OE							<b>17.12</b>
<b>GRAND TOTAL</b>								<b>1410.81</b>

**Table 1.2.2: Abstract-Break-up of Total Fund Sharing Pattern**FY: 2016-17  
(Amount in Cr.)

Sl. No.	Sector	Centre	State			ULB			Convergence	Others	Total
			Mission	14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others			
1	Water Supply	447.16	0.00	490.19	490.19	0.00	66.65	66.65	0.00	0.00	1004.00
2	Sewerage and Septage Management	148.80	0.00	133.92	133.92	0.00	14.88	14.88	0.00	0.00	297.59
3	Drainage	30.00	0.00	27.00	27.00	0.00	3.00	3.00	0.00	0.00	60.00
4	Urban Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Others	16.05	0.00	13.97	13.97	0.00	2.08	2.08	0.00	0.00	32.10
6	<b>Grand Total</b>	<b>642.00</b>	<b>0.00</b>	<b>665.08</b>	<b>665.08</b>	<b>0.00</b>	<b>86.61</b>	<b>86.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1393.69</b>
7	<b>A &amp; OE</b>										<b>17.12</b>
<b>GRAND TOTAL</b>											<b>1410.81</b>

**Table 1.3: Abstract-Use of Funds on Projects: On Going and New**

Sl. No.	Sector	Total Project Investment	Committed Expenditure (if any) from Previous year						Proposed Spending during Current Financial Year						Balance Carry Forward for Next Financial Years								
			Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
				14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others	Total		14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others	Total		14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others	Total
1	Water Supply	2081.24	442.24	0.00	398.02	398.02	0.00	46.15	46.15	89.43	0.00	98.04	98.04	0.00	13.33	13.33	357.72	0.00	392.16	392.16	0.00	53.32	53.32
2	Sewerage and Septage Management	297.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.76	0.00	26.78	26.78	0.00	2.98	2.98	119.04	0.00	107.13	107.13	0.00	11.90	11.90
3	Drainage	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	5.40	5.40	0.00	0.60	0.60	24.00	0.00	21.60	21.60	0.00	2.40	2.40
4	Urban Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Others	59.72	6.91	0.00	5.99	5.99	0.00	0.00	0.00	3.21	0.00	2.79	2.79	0.00	0.42	0.42	12.84	0.00	11.18	11.18	0.00	1.66	1.66
6	Grand Total	2498.55	449.15	0.00	404.01	404.01	0.00	46.15	46.15	128.40	0.00	133.02	133.02	0.00	17.32	17.32	513.60	0.00	532.06	532.06	0.00	69.29	69.29

**Table 1.4: Abstract-Plan for Achieving Service Level Benchmarks**

FY : 2016 -2017

Proposed Priority Projects	Total Project Cost	Indicator <sup>4</sup>	Baseline <sup>5</sup>	Annual Targets based on Master Plan (Increment from the Baseline value)		FY 2017	FY 2018	FY 2019	FY 2020
				FY 2016					
				H1	H2				
Water Supply	1004.00	1. Household level coverage of direct water supply connections	50%			10%	15%	25%	
		2. Per capita quantum of water supplied (LPCD)	77			13	20	25	
		3. Quality of water supplied	87%			3%	5%	5%	
Sewerage and Septage Management Coverage of latrines	297.59	4. Coverage of latrines (individual or community)	82%			6%	6%	0%	
		5. Coverage of sewerage network services	3%			7%	40%	50%	
		6. Efficiency of Collection of Sewerage	5%			5%	40%	50%	
		7. Efficiency in treatment	21%			9%	30%	40%	
Drainage	60.00	8. Coverage of storm water drainage network	25%			15%	20%	40%	
Urban Transport		9. Service coverage of urban transport in the city							
		10. Availability of urban transport per 1000 population							
Others				At least one park will be developed in each AMRUT City in every financial year during the mission period					

<sup>4</sup> As per SLB framework for water supply, sewerage, solid waste management and drainage and proposed SLB indicator for urban transport

<sup>5</sup> Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

<sup>5</sup> Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

Name of State: West Bengal

FY: 2016-17

Table 3.2: SAAP - Sector Wise Breakup of Consolidated Investments for all ULBs in the State

(Amount in Cr.)

Name of City	Water Supply	Sewerage and Septage Management	Drainage	Urban Transport	Others	Reforms	Total
1	2	3	4	5	6	7	8
Bankura (Phase-2)	22.00	0.00	0.00	0.00	0.40	0.00	22.40
Asansol MC (Phase-1)	143.00	0.00	0.00	0.00	2.00	0.00	145.00
Durgapur MC (Phase-1)	0.00	107.59	0.00	0.00	1.50	0.00	109.09
Bardhaman	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Balurghat	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Siliguri MC	0.00	0.00	0.00	0.00	0.20	0.00	0.20
Darjeeling	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Howrah MC (Phase-1)	70.00	0.00	0.00	0.00	2.00	0.00	72.00
Uluberia (Phase-1)	75.00	0.00	0.00	0.00	0.35	0.00	75.35
Chandannagar MC (Phase-1)	20.00	0.00	0.00	0.00	0.65	0.00	20.65
Baidyabati (Phase-1)	50.00	0.00	0.00	0.00	0.30	0.00	50.30
Bansberia	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Bhadreswar	25.00	0.00	0.00	0.00	0.30	0.00	25.30
Champdany	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Hooghly Chinsurah (Phase-1)	75.00	0.00	0.00	0.00	0.30	0.00	75.30
Rishra	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Serampore (Phase-1)	70.00	0.00	0.00	0.00	0.30	0.00	70.30
Uttarpara Kotrung	30.00	0.00	0.00	0.00	0.30	0.00	30.30
Jalpaiguri	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Kolkata MC (Phase-1)	116.00	0.00	0.00	0.00	5.50	0.00	121.50
English Bazar	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Haldia (Phase-1)	80.00	0.00	0.00	0.00	0.40	0.00	80.40
Kharagpur	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Midnapore (Phase- 1)	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Berhampore	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Kalyani	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Krishnanagar (Phase-1)	50.00	0.00	0.00	0.00	0.30	0.00	50.30
Nabadwip	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Santipur	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Ashokenagar-Kalyangarh	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Baranagar	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Barasat	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Barrackpore	0.00	0.00	0.00	0.00	0.50	0.00	0.50
Basirhat	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Bhatpara	30.00	0.00	0.00	0.00	0.30	0.00	30.30
Bidhannagar MC	116.00	0.00	0.00	0.00	0.50	0.00	116.50

(Amount in Cr.)

Name of City	Water Supply	Sewerage and Septage Management	Drainage	Urban Transport	Others	Reforms	Total
1	2	3	4	5	6	7	8
Bongaon	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Dum Dum	32.00	0.00	0.00	0.00	0.30	0.00	32.30
Habra	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Halisahar (Phase-1)	0.00	0.00	60.00	0.00	0.30	0.00	60.30
Kamarhati	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Kanchrapara	0.00	0.00	0.00	0.00	0.50	0.00	0.50
Khardah	0.00	75.00	0.00	0.00	0.40	0.00	75.40
Madhyamgram	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Naihati	0.00	0.00	0.00	0.00	0.35	0.00	0.35
North Barrackpore	0.00	0.00	0.00	0.00	0.40	0.00	0.40
North Dum Dum	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Panihati	0.00	0.00	0.00	0.00	0.65	0.00	0.65
South Dum Dum	0.00	15.00	0.00	0.00	0.65	0.00	15.65
Titagarh	0.00	0.00	0.00	0.00	0.65	0.00	0.65
Purulia	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Maheshtala (Phase-1)	0.00	100.00	0.00	0.00	0.40	0.00	100.40
Rajpur Sonarpore	0.00	0.00	0.00	0.00	0.65	0.00	0.65
Raiganj	0.00	0.00	0.00	0.00	0.65	0.00	0.65
Jangipur	0.00	0.00	0.00	0.00	0.40	0.00	0.40
<b>TOTAL</b>	<b>1004.00</b>	<b>297.59</b>	<b>60.00</b>	<b>0.00</b>	<b>32.10</b>	<b>0.00</b>	<b>1393.69</b>
<b>Total Project Investments</b>							<b>1393.69</b>
<b>A&amp; OE</b>							<b>17.10</b>
<b>Grand Total</b>							<b>1410.79</b>

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year							Proposed Spending during Current Financial year							Balance Carry Forward for Next Financial Years						
		Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
			14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total
Bankura	122.70	40.07	0.00	36.06	36.06	0.00	0.42	0.42	2.24	0.00	2.02	2.02	0.00	0.2240	0.2240	8.96	0.00	8.06	8.06	0.00	0.90	0.90
Asansol MC	147.00	0.50	0.00	0.40	0.40	0.00	0.00	0.00	9.73	0.00	16.37	16.37	0.00	2.9000	2.9000	38.93	0.00	65.47	65.47	0.00	11.60	11.60
Durgapur MC	110.09	0.25	0.00	0.23	0.23	0.00	0.00	0.00	10.91	0.00	9.82	9.82	0.00	1.0909	1.0909	43.64	0.00	39.27	39.27	0.00	4.36	4.36
Bardhaman	100.65	40.07	0.00	36.06	36.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Balurghat	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Siliguri MC	0.82	0.16	0.00	0.14	0.14	0.00	0.00	0.00	0.02	0.00	0.02	0.02	0.00	0.0020	0.0020	0.08	0.00	0.07	0.07	0.00	0.01	0.01
Darjeeling	205.65	82.00	0.00	73.80	73.80	0.00	0.21	0.21	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Howrah MC	74.00	0.50	0.00	0.40	0.40	0.00	0.00	0.00	4.87	0.00	8.09	8.09	0.00	1.4400	1.4400	19.46	0.00	32.38	32.38	0.00	5.76	5.76
Uluberia	75.70	0.09	0.00	0.08	0.08	0.00	0.00	0.00	7.54	0.00	6.78	6.78	0.00	0.7535	0.7535	30.14	0.00	27.13	27.13	0.00	3.01	3.01
Chandannagar MC	21.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	2.07	0.00	1.86	1.86	0.00	0.2065	0.2065	8.26	0.00	7.43	7.43	0.00	0.83	0.83
Baidyabati	50.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	5.03	0.00	4.53	4.53	0.00	0.5030	0.5030	20.12	0.00	18.11	18.11	0.00	2.01	2.01
Bansberia	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Bhadreswar	25.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	2.53	0.00	2.28	2.28	0.00	0.2530	0.2530	10.12	0.00	9.11	9.11	0.00	1.01	1.01
Champdany	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Hooghly Chinsurah	75.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.53	0.00	6.78	6.78	0.00	0.7530	0.7530	30.12	0.00	27.11	27.11	0.00	3.01	3.01
Rishra	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Serampore	70.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.03	0.00	6.33	6.33	0.00	0.7030	0.7030	28.12	0.00	25.31	25.31	0.00	2.81	2.81
Uttarpara Kotrung	30.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	3.03	0.00	2.73	2.73	0.00	0.3030	0.3030	12.12	0.00	10.91	10.91	0.00	1.21	1.21
Jalpaiguri	75.70	31.94	0.00	28.75	28.75	0.00	0.21	0.21	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year							Proposed Spending during Current Financial year							Balance Carry Forward for Next Financial Years						
		Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
			14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total
Kolkata MC	126.50	1.25	0.00	1.00	1.00	0.00	0.00	0.00	8.28	0.00	13.59	13.59	0.00	2.4300	2.4300	33.13	0.00	54.35	54.35	0.00	9.72	9.72
English Bazar	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Haldia	80.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	8.04	0.00	7.24	7.24	0.00	0.8040	0.8040	32.16	0.00	28.94	28.94	0.00	3.22	3.22
Kharagpur	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Midnapore	60.70	25.59	0.00	23.03	23.03	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Berhampore	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Kalyani	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Krishnanagar	50.60	0.08	0.00	0.07	0.07	0.00	0.00	0.00	5.03	0.00	4.53	4.53	0.00	0.5030	0.5030	20.12	0.00	18.11	18.11	0.00	2.01	2.01
Nabadwip	0.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Santipur	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Ashokenagar-Kalyangarh	55.55	22.05	0.00	19.85	19.85	0.00	0.10	0.10	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Baranagar	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Barasat	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Barrackpore	0.75	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.05	0.00	0.05	0.05	0.00	0.0050	0.0050	0.20	0.00	0.18	0.18	0.00	0.02	0.02
Basirhat	100.55	42.56	0.00	38.31	38.31	0.00	0.22	0.22	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Bhatpara	30.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	3.03	0.00	2.73	2.73	0.00	0.3030	0.3030	12.12	0.00	10.91	10.91	0.00	1.21	1.21
Bidhannagar MC	118.50	0.50	0.00	0.45	0.45	0.00	0.00	0.00	11.65	0.00	10.49	10.49	0.00	1.1650	1.1650	46.60	0.00	41.94	41.94	0.00	4.66	4.66
Bongaon	102.25	39.91	0.00	35.92	35.92	0.00	0.52	0.52	0.20	0.00	0.18	0.18	0.00	0.0200	0.0200	0.80	0.00	0.72	0.72	0.00	0.08	0.08
Dum Dum	32.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	3.23	0.00	2.91	2.91	0.00	0.3230	0.3230	12.92	0.00	11.63	11.63	0.00	1.29	1.29
Habra	55.55	22.07	0.00	19.86	19.86	0.00	0.01	0.01	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year							Proposed Spending during Current Financial year							Balance Carry Forward for Next Financial Years						
		Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
			14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total
Halisahar	60.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	6.03	0.00	5.43	5.43	0.00	0.6030	0.6030	24.12	0.00	21.71	21.71	0.00	2.41	2.41
Kamarhati	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Kanchrapara	0.75	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.05	0.00	0.05	0.05	0.00	0.0050	0.0050	0.20	0.00	0.18	0.18	0.00	0.02	0.02
Khurdah	75.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.54	0.00	6.79	6.79	0.00	0.7540	0.7540	30.16	0.00	27.14	27.14	0.00	3.02	3.02
Madhyamgram	0.65	0.09	0.00	0.08	0.08	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Naihati	0.65	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.03	0.03	0.00	0.0035	0.0035	0.14	0.00	0.13	0.13	0.00	0.01	0.01
North Barrackpore	0.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
North Dum Dum	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Panihati	1.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
South Dum Dum	16.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	1.57	0.00	1.41	1.41	0.00	0.1565	0.1565	6.26	0.00	5.63	5.63	0.00	0.63	0.63
Titagarh	0.90	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
Purulia	0.60	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Maheshtala	100.90	0.13	0.00	0.11	0.11	0.00	0.00	0.00	10.04	0.00	9.04	9.04	0.00	1.0040	1.0040	40.16	0.00	36.14	36.14	0.00	4.02	4.02
Rajpur Sonarpore	228.39	96.70	0.00	87.03	87.03	0.00	0.23	0.23	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
Raiganj	0.95	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
Jangipur	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
TOTAL	2498.55	449.15	0.00	404.01	404.01	0.00	1.92	1.92	128.40	0.00	133.02	133.02	0.00	17.32	17.32	513.60	0.00	532.06	532.06	0.00	69.29	69.29

**Chapter 2: Review of SAAPs****Project Progress**

In this section the physical and financial progress is reviewed for each project sanctioned under SAAP 2015-16 in Apex Committee.

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
1	Bankura	Development of Mohan bagan Park	30.000	Y	Y	N			14.250
		Development of Nazrul Park							
		Water Supply project for Bankura Municipality Under AMRUT	9998.810	Y	Y	N			1899.773
2	Asansol MC	Development of Khudiram Basu Park at Nadni Jamuria	200.000	Y	Y	N			90.000
		Development of Gunjan Park at Nigha Jamuria							
		Development of Nandini Park at New Town							
		Development of Park Bhutaburi Mandir Park							
		Development of Park Ghagarburi Mandir							
		Development of Park at Chandrachur near Sudhi Village							
		Development of Park Chinakuri-Sitalpur at Kulti							
		Development of Park at Sripur Road at Kulti							
		Development of Park at Sukanta Uddyan at Raniganj							
		Development of Park at Nibaran Ghatak Sishu Uddyan							

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
3	Bardhaman	Upgradation of Town Hall Park (1st Phase)	25.000	Y	Y	Y			11.875
		Development and Beautification of Shyam Sayar Park near Harisabha School							
		Upgradation of Gitanjali Park beside Court							
		Development of Rathtala Park							
		Water Supply project for Bardhamn Municipality Under AMRUT							
4	Balurghat	Development of Banalata Park	25.000	Y	Y	N			11.875
		Development of Suresh Ranjan Park							
5	Darjeeling	Development of Park along Neheru Road and Mall Road (Phase- I)	25.000	Y	Y	N			11.875
		Water Supply project for Darjeeling Municipality Under AMRUT							
6	Howrah MC	Development of Bagpukur park and allied works	200.000	Y	Y	N			90.000
		Development of Olabibitala HIT park, with children amenities and water bodies (Phase-I)							
		Development of Dhopar Math with Children amenities, play ground, and water bodies (Phase- I)							
7	Baidyabati	Development of Park at Anjagarh (Phase- I) at Ward No 21	25.000	Y	Y	Y			11.875
		Development of Park at Milan Byam Samity at Ward No 21 (Phase-I)							
8	Bansberia	Development of Jyotindra Mohan Sengupta Park at Ward No 4	25.000	Y	Y	N			11.875
		Development of Amar Prasad Kundu							

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
		Park at Ward No 3							
		Development of Dunlop Kheya Ghat Park at Ward No 2							
		Development of Niranjan Pally Park at Ward No 22							
		Development of Badal Das Park							
9	Bhadreswar	Development of Park at S.K. Mukhrjee Road (Ph-I)	25.000	Y	Y	N			11.875
		Development of Park at Subhas Maidan (Ph-I)							
		Development of Park at Hooghly River side (Ph-I)							
10	Champdany	Development of Park at K.G.R.S. Path	25.000	Y	Y	Y			11.875
11	Hooghly Chinsurah	Development of Nandipara Park	25.000	Y	Y	Y			11.875
12	Rishra	Development of Rabindra Smriti Park	25.000	Y	Y	Y			11.875
		Development of Rabindra Kanan Park							
		Development of Luxmipally Park							
13	Serampore	Development of Park at KL Goswami street at Ward No 3	25.000	Y	Y	Y			11.875
		Development of Park at BP 1st Lane at Ward No 21							
14	Uttarpara Kotrung	Santinagar Park	25.000	Y	Y	N			11.875
		Manomohan Udyan Park							
		Desh Bandhu Nagar Park							
		Rabindra Nagar Park							

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
		Aswini Dutta Nagar Park							
15	Jalpaiguri	Development of Kanteswari Park	30.000	Y	Y	Y			14.250
		Water Supply project for Jalpaiguri Municipality Under AMRUT	7498.160	Y	Y	N			1068.488
16	Kolkata MC	Development of Nabab Ali Park Borough- ix	500.000	Y	Y	Y			225.000
		Development and Beautification of Park including Children Corner at Jatin Das Park Borough- ix							
		Development of Childrens Corner and Play Ground of Northern Park Borough- viii							
		Development, Upgradation, Beautification of Childrens Park with Play Ground at Bosepukur, Prantik Pally							
		Development and Beautification of Jheel Side and Construction of Childrens Park at Baishnabghata-Patuli Township							
		Development of Bhagini Nibedita Uddyan and Hemen Chandra Roy Sishu Uddyan							
		Development of Childrens Corner and Play Ground at Nalini Mohan Uddyan							
Development of Park surrounding pond including play ground at metroplitan									
17	English Bazar	Development of Madhabnagar Sampa sishu Uddyan and adjacent Park	30.000	Y	Y	Y			14.250

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
		Development of Suvankar Shishu Uddyan							
		Development of Arabinda Park at Malancha Pally							
		Development of R.K. Pally field cum Park							
		Development of Gayanath Park							
		Development of Sukanta Pally Babla Bona Primary School Park							
18	Haldia	Development of Brajanath Chak Park at Ward No 25	30.000	Y	Y	N			14.250
		Development of Sukanta Park at Ward No 13							
19	Kharagpur	Development of Park at Rajagram at Ward No 12 (OLD) (Phase-I)							
		Development of Park at Old Malancha at Ward No. 20 (OLD) (Phase-I)							
		Development of Netaji Krirangan Park at Ward No 25 (OLD) (Phase-I)	30.000	Y	Y	Y			14.250
		Development of Park at Sonamukhi at Ward No 26 (OLD) (Phase-I)							
		Development of new parks under 4000 Sq mtr (Phase-I)							
20	Midnapore	Development of Poultry Pukur Uddyan							
		Development of Sarat Pally Park	30.000	Y	Y	N			14.250
		Development of Asutosh Nagar Children's Park							
		Water Supply project for Midnapore Municipality Under AMRUT	6004.080	Y	Y	N			855.581

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
21	Uluberia	Rabindra Children Park	35.000	Y	Y	N			16.625
		Rabindra Uddyan							
22	Nabadwip	Development of Sudarshan Park at Ward No. 4	25.000	Y	Y	Y			11.875
		Development of Subhas Park at Ward No. 14							
23	Santipur	Development of Rabindra Kanan Park at Ward No. 7 - Phase 1	25.000	Y	Y	Y			11.875
		Development of Gandhi Park at Ward No. 10 - Phase 1							
		Development of Asamanja Dey Poura Sishu Uddan at Ward No. 11 - Phase 1							
24	Baranagar	Development of Park near Sinthi Maidan at Ward No 24	25.000	Y	Y	N			11.875
		Development of Deshapriya Nagar Park at Ward No 23							
		Development of Park within Municipal Office at Ward No 10							
25	Barasat	Development of Hati-pukur Park	50.000	Y	Y	N			23.750
		Development of Kazipara Park							
26	Barrackpore	Development of Triangular Park	25.000	Y	Y	Y			11.875
		Development of Sadhu Mukherjee Road Park							
		Development of Rashamay Park							
		Development of Roy Bagan Park							
		Development of Bina Pagli Park							
27	Basirhat	Development of Rabindra Saikat Park	25.000	Y	Y	N			11.875
		Development of Surya Kanta Park							

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
		Water Supply project for Basirhat Municipality Under AMRUT	10000.150	Y	Y	N			1425.021
28	Bhatpara	Development of Park in Ward No 18	50.000	Y	Y	N			23.750
29	Bongaon	Development on park at Iron Gate Club maidan beside river Ichamoti (part of Project No 2. in SLIP)	25.000	Y	Y	Y			11.875
		Development of Near Kall Ghat ( Project No 1. inSLIP )							
		Water Supply project for Bngaon Municipality Under AMRUT	9960.800	Y	Y	N			1892.552
30	Dum Dum	Development of J.L. Nehru Children's Park (Dhobiatala)	25.000	Y	Y	Y			11.875
31	Habra	Renovation and Upgradation of Banabithi Park at Belgharia	25.000	Y	Y	N			11.875
		Water Supply project for Habra Municipality Under AMRUT	5501.430	Y	Y	N			1045.272
32	Halisahar	Development of Rishi Arabindo Park	25.000	Y	Y	Y			11.875
33	Ashokenagar-Kalyangarh	Development of Millennium science Park	25.000	Y	Y	Y			11.875
		Development of Sanhati park							
		Water Supply project for Ashokenagar-Kalyangarh Municipality Under AMRUT	5498.080	Y	Y	N			1044.635
34	North Barrackpur	Development of Children's Park at Ward No. 1	25.000	Y	Y	N			11.875
		Development of Children's Park at Ward No. 11							
35	Kanchrapara	Rejuvenation of IswarGupta Park at Wad No. 6	25.000	Y	Y	Y			11.875
		Rejuvenation of Bradley Tank at Ward No. 6							

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
		Rejuvenation of College Park at Ward No. 8							
36	Khardah	Development of Umesh Chandra Children's Park at Ward No. 17	25.000	Y	Y	N			11.875
		Development of Sarat Bose Colony Children's Park at Ward No. 11							
37	Madhyamgram	Development of Palpara Sishu Udyan at Ward No 10	35.000	Y	Y	N			16.625
		Development of Udyarajpur Sishu Udyan at Ward No 12							
		Development of Netaji Subhas Chandra Sishu Udyan at Ward No 26							
		Development of Jibanananda Sishu Udyan at Ward No 27							
		Development of Swamiji Sishu Udyan (Green Park) at Ward No 28							
38	North Dum Dum	Development of Ambedkar Park at Ward No 5 & 9	50.000	Y	Y	Y			23.750
		Development of Majerhati Park at Ward No 25							
		Development of Vivekananda Park at Ward No 8							
		Development of 3A Kholishakota Pally at Ward No 19							
		Development of Uttar Nilachal Park at Ward No 33							
39	Panihati	Development of Sarkar Bagan	50.000	Y	Y	N			23.750
		Development of Gandhi Nagar							
		Development of Sarani Sangha							
		Development of Chandralok							

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
		Development of Shimultala							
40	Titagarh	Development of New Children Park at Nutan Pally	25.000	Y	Y	N			11.875
		Development of New Children Park at Diverson M.G. Road							
41	Purulia	Development of Prahlad Bauri Sishu Uddyan	30.000	Y	Y	N			14.250
42	Maheshtala	Development of park at Akra Saktisangha at Ward No. 7	50.000	Y	Y	Y			23.750
		Development of Taltala Colony Park at Ward No. 27							
43	Rajpur Sonarpore	Development of Srinagar Giri Bala School	50.000	Y	Y	N			23.750
		Development of Mission Pally park							
		Development of Bidya Bhushan Park							
		Development of Garia Place park							
		Development of Srikrishna Pally/ Mohini Pally							
		Water Supply project for Rajpur Sonarpur Municipality Under AMRUT	22724.000	Y	Y	N			3238.170
44	Raiganj	Raiganj Municipal Children's and Amusement Park	30.000	Y	Y	Y			14.250
45	Naihati	Development of Chaighat Park	30.000	Y	Y	Y			14.250
		Development of National Park							
		Development of Subhasgarh Park							
		Development of Samaresh Basu Uddyan							
		Development of Malancha Road Park							
46	Chandannagar	Hatkholra Rishi Aurobindo Park at	50.000	Y	Y	N			23.750

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
	MC	Ward No.16							
		Goswami Ghat Park at Ward No 04							
47	Durgapur MC	Development of Srinagar Pally Park at Ward No 20	100.000	Y	Y	N			47.500
		Development of Chidren's Park at Ward No 37							
		Development of Ananda Gopal Mukherjee Park at Ward No 14							
48	Siliguri MC	Development of Surya Sen Park	62.000	Y	Y	N			29.450
		Development of River front of Baghajatin Colony							
		Development of Park at Shitala Para							
		Development of Park at Gandhi Nagar							
		Development of Park at Kumartuli							
		Development of River front beautification of Mahananda River							
		Development of Boot House Park							
		Development of Bidya Sagar Park							
		Development of Subrata Sishu Uddyan							
		Development of Narmada Bagan Park							
		Development of Balram Sishu Uddyan							
		Development of Jhilmili Park							

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
49	South Dum Dum	Development of Park at 3 no. Promod Nagar, behind Belgharia Expressway	50.000	Y	Y	N			23.750
		Improvement of Sishu Uddyan at Kazipara							
		Development of Rastraguru Avenue Park							
50	Krishnanagar	Development of new park in front of Krishnanagar Govt. College (Ph-I)	30.000	Y	Y	N			14.250
		Development of new park in front of Prativa Club at Godadanga (Ph-I)							
51	Bidhannagar MC	Municipal Sports Complex Childrens Park - Ward-17	200.000	Y	Y	N			95.000
		Dakshin Narayanpur (Nishi Kanan) Ward-3							
		Niranjanpally Childrens' Park. Ward-4							
		Salua Childrens Park. Ward-5							
52	Berhampur	Installation of child friendly equipments at Sahid Surya Sen Park at Ward No 17	30.000	Y	Y	N			14.250
		Development of New park at Baghsjatin math in 400 Sq mtr at Ward No 10							
53	Kalyani	Ambedkar Park Ward No.13	25.000	Y	Y	N			11.875
		Vivekananda Park Ward No.12							
		Children Park Ward No. 5							
		Development of Children's Park at Ward No 11							
		Development of Kadam Park at Ward No 10							

Physical and Financial Progress Under AMRUT 2015-16									
Sl. No.	Name of ULB	Approved SAAP		DPR (Y/N)	SLTC (Y/N)	Work Order (Y/N)	Implementation Progress		Amount disbursed till date (In Lakh)
		Project Name	Amount				Physical (%)	Financial (%)	
54	Kamarhati	Development of Prabartak Pally Park	50.000	Y	Y	N			23.750
		Development of 9 B.T. Park							
		Development of Madhyapara Park at Nandannagar							
		Development of Phalguni Park							
		Development of Salpata Bagan Sishu Udyan, Ward No.28							
		Development of Uttarayan Ladies Park , Ward No.8							
		Development of Sonar Bangla Park, Ward No.27							
		Development of Prabhas Sarkar Sishu Udyan, Ward No.21							
		Development of Loknath Park, Ward No.17							
		Development of Maydivan Pally, Ward No.14							
Total		110435.040						19551.186	

- Have DPRs been prepared for all projects approved earlier? If not then which are the projects for which DPR is pending and why? (500 words)

In 2015-16 10 (Ten) Water Supply projects and 179 Green Space Development projects were approved through State Annual Action Plan (SAAP) 2015-16 BY THE Apex Committee. Among these projects, for 10 Water Supply projects DPRs have already been prepared and duly appraised and approved by SLTC and SHPSC respectively. For Green Space Development projects out of 179 approved projects, DPRs for 177 Green Space Development projects have already been prepared and approved by SLTC and SHPSC. Only 2 DPRs for Green Space Development projects could not be prepared as the ownership of land was disputed.

- What is the plan of action for the pending DPRs? (300 words)

Does not arise since all DPRs have been prepared.

- How many SLTC meetings had been held in the State? How many DPRs have been approved by the SLTC till date? (250 words)

Altogether 2 (Two) State Level Technical Committee (SLTC) meeting were held in West Bengal under AMRUT. The dates of the mentioned meetings are 25<sup>th</sup> January, 2016 and 24<sup>th</sup> February, 2016.

SL. NO.	DATE OF SLTC MEETING	NUMBER OF DPRs APPROVED
1	25.01.2016	Water Supply: 06 Green Space Development Projects: 134
2	24.02.2016	Water Supply: 04 Green Space Development Projects: 43

- By when will the pending DPRs be approved by the SLTC and when will implementation start? (250 words)

Does not arise.

- Based on the identification of delayed projects and the reasons for slow physical progress, what is the plan of action to speed-up the projects? (300 words)

Does not arise.

- How much amount has been utilized and what is the percentage share of the funding agencies? Are there any deviations from the approved funding pattern approved by the Apex Committee? (tabular form and 500 words)

An amount of Rs 195.22 Crore has already been released to all the AMRUT as per SAAP, : 2015-16 on proportionate manner.

Percentage of Share of the Funding Agencies:

Type of Project	Population	Central Share	State Share	ULB Share
Infrastructure Development Projects (Other than Green Space)	for <10lakh – 51 cities	50%	45%	5%
	for >10 lakh – 3 cities	33.33%	57.67%	10%
Green Space Development Projects	for <10lakh – 51 cities	50%	45%	5%
	for >10 lakh – 3 cities	50%	40%	10%

The fund sharing pattern has been accepted by West Bengal as decided by the Apex Committee and there is no deviation.

Total Central funds allocated to State	Allocation of Central funds for A&OE (@8%)	Central Allocation for project	Central SAAP Allocation (three-times the annual Central allocation)	State+ULB share	Total SAAP size
201.24	17.10	184.14	552.43	552.43	1121.96

- List out the projects where release of funds to ULBs by the State was delayed?

In all the projects, funds has been released after approval of SHPSC.

- In how many ULBs implementation was done by agencies other than ULBs? Was a resolution taken from all ULBs? (tabular and 200 words)

Only one ULB (Rajpur Sonarpur Municipality ) is implementing their Water Supply project through Kolkata Metropolitan Development Authority (KMDA) as the technical expertise available with the municipality is not enough for implementation of water supply project. The Rajpur Sonarpur municipality has already resolute the same and the Tripartite Agreement is going to be signed shortly between the Municipality, Kolkata Metropolitan Development Authority and State Authority shortly.

Sl.No.	Name of the Municipality	Name of the Agency	Remarks
01	Rajpur-Sonarpur Municipality	Kolkata Metropolitan Development Authority	Resolution from the Board of Councillors

- List out the projects where the assessed value approved by the Apex Committee was greater than the tendered value and there was a saving? Was this addressed by the HPSC in the present SAAP? (tabular and 200 words)

Since the tender process is being started, so yet to be assessed.

- List out the number of city-wise projects where the second and third installments were claimed. (Tabular form).

Nil

- List out the city-wise completed projects. Was the targeted benchmark achieved? Explain the reasons for non-achievement (tabular form and 400 words)

All 10 projects approved under SAAP, 2016-17 is under implementation.

- List out the details of projects taken up in PPP model. Describe the type of PPP (tabular; 300 words)

No.

- List out and describe any out-of-the-box initiatives/Smart Solutions/resilience used/incorporated in the projects under implementation. What is the nature of the innovation in the projects? (tabular; 300 words)

Initiative / smart solution is yet to be incorporated till date.

### Service Levels

The focus of AMRUT is to achieve service level benchmarks, such as universal coverage in water supply, sewer connections, and so on. In the approved SAAPs, the States/ULBs have targeted the benchmark of universal coverage. The SAAP has to review the progress towards targets set by the States/ULBs to move towards achievement of universal coverage, etc. Please complete the following table and respond to the questions based on the table.

Sector:- WATER SUPPLY					
Name of City	Service Level Benchmark	SAAP Baseline (as in 2015)	SAAP Mission Target	For the last Financial Year	
				Target upto beginning of current FY	Achievement upto beginning of current FY
Bankura (Phase II)	1. Household level coverage of direct water supply connections	20%	100%	--	25%
	2. Per capita quantum of water supplied (LPCD)	30	135	--	
	3. Quality of water supplied	70%	100%	--	
Asansol MC (Phase I)	1. Household level coverage of direct water supply connections	12%	100%	--	25%
	2. Per capita quantum of water supplied (LPCD)	53	135	--	
	3. Quality of water supplied	90%	100%	--	
Howrah MC (Phase I)	1. Household level coverage of direct water supply connections	72%	100%	--	25%
	2. Per capita quantum of water supplied (LPCD)	100	135	--	
	3. Quality of water supplied	96%	100%	--	
Uluberia (Phase I)	1. Household level coverage of direct water supply connections	15%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	110%	135		
	3. Quality of water supplied	90%	100%		
Chandannagar MC (Phase I)	1. Household level coverage of direct water supply connections	72%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	110	135		
	3. Quality of water supplied	90%	100%		
Baidyabati (Phase I)	1. Household level coverage of direct water supply connections	50%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	44%	135		
	3. Quality of water supplied	90%	100%		

Sector:- WATER SUPPLY					
Name of City	Service Level Benchmark	SAAP Baseline (as in 2015)	SAAP Mission Target	For the last Financial Year	
				Target upto beginning of current FY	Achievement upto beginning of current FY
Bhadreswar	1. Household level coverage of direct water supply connections	53%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	90	135		
	3. Quality of water supplied	95%	100%		
Hooghly Chinsurah (Phase I)	1. Household level coverage of direct water supply connections	63%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	56	135		
	3. Quality of water supplied	100%	100%		
Serampore (Phase I)	1. Household level coverage of direct water supply connections	50%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	65	135		
	3. Quality of water supplied	90%	100%		
Uttarpara Kotrung	1. Household level coverage of direct water supply connections	52%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	98	135		
	3. Quality of water supplied	75%	100%		
Kolkata MC	1. Household level coverage of direct water supply connections	88%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	91	135		
	3. Quality of water supplied	99%	100%		
Haldia (Phase I)	1. Household level coverage of direct water supply connections	18%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	56	135		
	3. Quality of water supplied	85%	100%		
Krishnanagar	1. Household level coverage of direct water supply connections	60%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	81	135		
	3. Quality of water supplied	90%	100%		
Bhatpara	1. Household level coverage of direct water supply connections	70%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	75	135		
	3. Quality of water supplied	60%	100%		
Bidhannagar MC (Phase I)	1. Household level coverage of direct water supply connections	32%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	90	135		
	3. Quality of water supplied	85%	100%		
Dum Dum	1. Household level coverage of direct water supply connections	80%	100%		25%
	2. Per capita quantum of water supplied (LPCD)	80	135		
	3. Quality of water supplied	90%	100%		

Sector:- SEWERAGE					
Name of City	Service Level Benchmark	SAAP Baseline (as in 2015)	SAAP Mission Target	For the last Financial Year	
				Target upto beginning of current FY	Achievement upto beginning of current FY
Durgapur MC (Phase I)	Coverage of latrines (individual or community)	87%	100%		25%
	Coverage of sewerage network services	8%	100%		
	Efficiency of Collection of Sewerage	19%	100%		
	Efficiency in treatment	82%	100%		
Khardah (Phase I)	Coverage of latrines (individual or community)	79%	100%		25%
	Coverage of sewerage network services	0%	100%		
	Efficiency of Collection of Sewerage	0%	100%		
	Efficiency in treatment	0%	100%		
South Dum Dum	Coverage of latrines (individual or community)	94%	100%		25%
	Coverage of sewerage network services	0%	100%		
	Efficiency of Collection of Sewerage	0%	100%		
	Efficiency in treatment	0%	100%		
Maheshtala (Phase I)	Coverage of latrines (individual or community)	70%	100%		25%
	Coverage of sewerage network services	3%	100%		
	Efficiency of Collection of Sewerage	0%	100%		
	Efficiency in treatment	0%	100%		

Sector:- STORM WATER DRAINAGE					
Name of City	Service Level Benchmark	SAAP Baseline (as in 2015)	SAAP Mission Target	For the last Financial Year	
				Target upto beginning of current FY	Achievement upto beginning of current FY
Halishahar (Phase I)	Coverage of storm water drainage network	25%	100%		25%

Name of City	Service Level Benchmark	SAAP Baseline (as in 2015)	SAAP Mission Target	For the last Financial Year	
				Target upto beginning of current FY	Achievement upto beginning of current FY
Bankura	Per Person Open Space in Plain Areas as per URDPFI	8.54	10-12%		8.89
Asansol MC	Per Person Open Space in Plain Areas as per URDPFI	7.50	10-12%		9.50
Durgapur MC	Per Person Open Space in Plain Areas as per URDPFI	6.83	10-12%		9.83
Bardhaman	Per Person Open Space in Plain Areas as per URDPFI	6.69	10-12%		8.69
Balurghat	Per Person Open Space in Plain Areas as per URDPFI	10.68	10-12%		11.68
Siliguri MC	Per Person Open Space in Plain Areas as per URDPFI	6.14	10-12%		9.14
Darjeeling	Per Person Open Space in Plain Areas as per URDPFI	4.80	10-12%		6.80
Howrah MC	Per Person Open Space in Plain Areas as per URDPFI	9.31	10-12%		11.31
Uluberia	Per Person Open Space in Plain Areas as per URDPFI	4.15	10-12%		6.15
Chandannagar MC	Per Person Open Space in Plain Areas as per URDPFI	8.33	10-12%		10.33
Baidyabati	Per Person Open Space in Plain Areas as per URDPFI	8.16	10-12%		10.16
Bansberia	Per Person Open Space in Plain Areas as per URDPFI	10.48	10-12%		13.48
Bhadreswar	Per Person Open Space in Plain Areas as per URDPFI	6.86	10-12%		9.86
Champdany	Per Person Open Space in Plain Areas as per URDPFI	13.66	10-12%		14.06
Hooghly Chinsurah	Per Person Open Space in Plain Areas as per URDPFI	6.99	10-12%		9.99
Rishra	Per Person Open Space in Plain Areas as per URDPFI	9.61	10-12%		11.61
Serampore	Per Person Open Space in Plain Areas as per URDPFI	7.48	10-12%		9.48
Uttarpara Kotrung	Per Person Open Space in Plain Areas as per URDPFI	8.36	10-12%		10.36
Jalpaiguri	Per Person Open Space in Plain Areas as per URDPFI	5.79	10-12%		8.79
Kolkata MC	Per Person Open Space in Plain Areas as per URDPFI	4.36	10-12%		6.36
English Bazar	Per Person Open Space in Plain Areas as per URDPFI	10.10	10-12%		11.10
Haldia	Per Person Open Space in Plain Areas as per URDPFI	52.47	10-12%		52.48
Kharagpur	Per Person Open Space in Plain Areas as per URDPFI	1.66	10-12%		6.66
Midnapore	Per Person Open Space in Plain Areas as per URDPFI	7.84	10-12%		9.84
Berhampore	Per Person Open Space in Plain Areas as per URDPFI	0.79	10-12%		5.79
Kalyani	Per Person Open Space in Plain Areas as per URDPFI	4.13	10-12%		7.13
Krishnanagar	Per Person Open Space in Plain Areas as per URDPFI	7.19	10-12%		9.19
Nabadwip	Per Person Open Space in Plain Areas as per URDPFI	5.53	10-12%		8.53
Santipur	Per Person Open Space in Plain Areas as per URDPFI	4.38	10-12%		9.38

Name of City	Service Level Benchmark	SAAP Baseline (as in 2015)	SAAP Mission Target	For the last Financial Year	
				Target upto beginning of current FY	Achievement upto beginning of current FY
Ashokenagar-Kalyangarh	Per Person Open Space in Plain Areas as per URDPFI	5.04	10-12%		8.04
Baranagar	Per Person Open Space in Plain Areas as per URDPFI	17.91	10-12%		17.92
Barasat	Per Person Open Space in Plain Areas as per URDPFI	6.10	10-12%		8.10
Barrackpore	Per Person Open Space in Plain Areas as per URDPFI	10.05	10-12%		12.05
Basirhat	Per Person Open Space in Plain Areas as per URDPFI	4.11	10-12%		9.11
Bhatpara	Per Person Open Space in Plain Areas as per URDPFI	1.70	10-12%		6.70
Bidhannagar	Per Person Open Space in Plain Areas as per URDPFI	10.45	10-12%		11.45
Bongaon	Per Person Open Space in Plain Areas as per URDPFI	8.39	10-12%		10.39
Dum Dum	Per Person Open Space in Plain Areas as per URDPFI	15.45	10-12%		15.46
Habra	Per Person Open Space in Plain Areas as per URDPFI	30.00	10-12%		30.01
Halisahar	Per Person Open Space in Plain Areas as per URDPFI	8.86	10-12%		10.86
Kamarhati	Per Person Open Space in Plain Areas as per URDPFI	33.32	10-12%		33.33
Kanchrapara	Per Person Open Space in Plain Areas as per URDPFI	9.29	10-12%		11.29
Khardah	Per Person Open Space in Plain Areas as per URDPFI	11.43	10-12%		13.43
Madhyamgram	Per Person Open Space in Plain Areas as per URDPFI	25.07	10-12%		25.08
Naihati	Per Person Open Space in Plain Areas as per URDPFI	8.49	10-12%		10.49
North Barrackpore	Per Person Open Space in Plain Areas as per URDPFI	5.57	10-12%		8.57
North Dum Dum	Per Person Open Space in Plain Areas as per URDPFI	4.62	10-12%		9.62
Panihati	Per Person Open Space in Plain Areas as per URDPFI	15.77	10-12%		15.78
South Dum Dum	Per Person Open Space in Plain Areas as per URDPFI	18.19	10-12%		18.20
Titagarh	Per Person Open Space in Plain Areas as per URDPFI	15.43	10-12%		15.45
Purulia	Per Person Open Space in Plain Areas as per URDPFI	6.49	10-12%		8.49
Maheshtala	Per Person Open Space in Plain Areas as per URDPFI	7.31	10-12%		9.31
Rajpur Sonarpore	Per Person Open Space in Plain Areas as per URDPFI	6.04	10-12%		8.04
Raiganj	Per Person Open Space in Plain Areas as per URDPFI	12.35	10-12%		13.35
Jangipore	Per Person Open Space in Plain Areas as per URDPFI	26.88	10-12%		26.98

- In how many projects, city-wise, have targets not been achieved? What is the Plan for Action to achieve the targets? (tabular form; 500 words)

In the 10 projects so far approved in 2015-16, steps have been taken to achieve the targets. After completion of the project, the target set up in the Service Level Benchmark will likely to be achieved.

- What are the status of the ongoing DPR preparation and the plan of action for the pending DPRs? (300 words)

DPRs preparation of all 10 projects approved in 2015-16 has been completed.

- How many SLTC meetings had been held in the State? How many DPRs have been approved by the SLTC till date? (250 words)

Two SLTC meetings held and all the DPRs of the 10 approved projects have been approved by the SLTC.

### Capacity Building

There are two types of capacity building – individual and institutional. The Apex Committee had approved the annual capacity building plan and the SAAP of the current year. The progress has been reviewed in context of West Bengal and placed below.

Sl No	Name of ULB	Name of Department	Total number to be trained in Mission period	Target to be trained during the previous Financial Year	Number fully trained during the previous Financial Year	Name training institute
1	Bankura	Elected Representatives	23	23	0	Administrative Training Institute (ATI), West Bengal
2	Balurghat		25	25	0	
3	Chandannagar MC		33	33	0	
4	Baidyabati		22	22	0	
5	Bansberia		22	22	0	
6	Bhadreswar		22	22	0	
7	Champdany		22	22	0	
8	Hooghly Chinsurah		30	30	0	
9	Rishra		23	23	0	
10	Serampore		29	29	0	

SI No	Name of ULB	Name of Department	Total number to be trained in Mission period	Target to be trained during the previous Financial Year	Number fully trained during the previous Financial Year	Name training institute
11	Uttarpara Kotrung		24	24	0	
12	Jalpaiguri		25	25	0	
13	English Bazar		29	29	0	
14	Haldia		26	26	0	
15	Kharagpur		35	35	0	
16	Midnapore		25	25	0	
17	Berhampore		28	28	0	
18	Kalyani		20	20	0	
19	Krishnanagar		24	24	0	
20	Nabadwip		24	24	0	
21	Santipur		24	24	0	

SI No	Name of ULB	Name of Department	Total number to be trained in Mission period	Target to be trained during the previous Financial Year	Number fully trained during the previous Financial Year	Name training institute
1	Asansol MC	Finance	8	8	0	Administrative Training Institute (ATI), West Bengal
2	Durgapur MC		8	3	0	
3	Bardhaman		3	2	0	
4	Maheshtala		3	3	0	
5	Darjeeling		3	2	0	
6	Howrah MC		8	8	0	
7	Uluberia		3	2	0	
8	Ashokenagar-Kalyangarh		3	2	0	
9	Baranagar	Engineering	3	3	0	

Sl No	Name of ULB	Name of Department	Total number to be trained in Mission period	Target to be trained during the previous Financial Year	Number fully trained during the previous Financial Year	Name training institute
10	Barasat		3	3	0	Administrative Training Institute (ATI), West Bengal
11	Barrackpore		3	3	0	
12	Basirhat		3	3	0	
13	Bhatpara		3	3	0	
14	Bongaon		3	3	0	
15	Habra		3	3	0	
16	Halisahar		3	3	0	
17	Kamarhati		3	3	0	
18	Kanchrapara		3	3	0	
19	Siliguri MC	Administration	6	6	0	
20	Khardah		4	4	0	
21	Madhyamgram		4	4	0	
22	Naihati		4	4	0	
23	Purulia		4	4	0	
24	Raiganj		4	4	0	
25	Panihati		4	4	0	

- In how many departments was training completed as approved in the SAAP of the last Financial Year? In how many departments was training partially done and in how many departments training not done at all? Please give reasons (300 words)

MoU signed recently with the Administrative Training Institute, West Bengal, after finalization of the list of training entities from MoUD. Efforts will be made to complete the targetted training within 2016-17.

- List out the training institutes that could not complete training of targeted functionaries. What were the reasons and how will this be avoided in future? (tabular; 300 words)

MoU signed recently with the Administrative Training Institute, West Bengal, after finalization of the training entities from MoUD. Efforts will be made to complete the targeted training within 2016-17.

- What is the status of utilization of funds? (250 words)

Central Share along with matching State Share has been released to all the 54 AMRUT Cities after approval of the DPRs in SHPSC.

- Have the participants visited best practice sites? Give details (350 words)

No. The issue regarding identification of Head of Account from which the visit to the best practice sites recently been clarified by the Ministry. Steps are being taken accordingly to carry out the visits shortly.

- Have the participants attended any national/international workshops, as per guideline (Annexure 7)? (350 words)

Yet to be attended.

- What is the plan of action for the pending activities, if any? (400 words)

After signing of MoA with the Administrative Training Institute, West Bengal, plan has been framed to complete the 24 trainings within September, 2016 and the activities included in the SAAP for 2015-17 has also been planned to be completed within March, 2017.

## Reforms

According to Guideline 4.3, incentives of previous year will be given at the start of succeeding year, for which States are required to do a self-assessment, on receipt of which incentives will be awarded. A key requirement to claim incentives is to achieve at least 70 per cent Reforms for that year. Some of the criteria to be considered while doing the assessment are as follows:

SL. No	Reform Type	Milestones	Target for the last FY	Achievement for the last FY	Number of ULBs achieved 70 percent	Number of ULBs not achieved 70 percent
1	E-Governance	Creation of ULB Web-site	6 months	Achieved	54	0
		Publication of e-news Letter	6 months	Achieved	54	0
		Support Digital India (ducting to be done on PPP mode or by the ULB itself)	6 months	Achieved	50	4
2	Constitution and Professionalization of Municipal Cadre	Policy for engagement of Interns in ULBs and Implementation (State Reforms)	12 months	Achieved	N.A.	N.A.
3	Augmentation of Double Entry Accounting	Complete migration to double entry accounting system and obtaining an audit certificate to the effect from FY 2012-13 onwards	12 months	Achieved	45	9
		Publication of annual financial statement on website	Every year	Achieved	54	0
4	Urban planning and city development plan	Preparation of service level improvement plans (SLIP), State Annual Action Plans (SAAP)	6 months	Achieved	54	0
		Make action Plan to progressively increase Green Cover in Cities to 15% in 5 Years	6 months	Achieved	54	0
		Develop at least one children park every year in the AMRUT cities	Every year	Achieved	54	0
		Establish a system for maintaining of Parks, play grounds and recreational area relying on PPP model (State Reform)	12 months	Not Achieved	N.A.	N.A.

SL. No	Reform Type	Milestones	Target for the last FY	Achievement for the last FY	Number of ULBs achieved 70 percent	Number of ULBs not achieved 70 percent
5	Devolution of funds & function	Ensure transfer of 14 <sup>th</sup> FC devolution to ULBs (State Reform)	6 months	Achieved	N.A.	N.A.
		Appointment of SFC and making decision (State Reform)	12 months	Achieved	N.A.	N.A.
		Transfer of all 18 function to ULBs (State Reform)	12 months	Achieved	N.A.	N.A.
6	Review of Building bye laws	Revision of Building bye laws periodically (State Reform)	12 months	Achieved	N.A.	N.A.
		Create Single window clearance for all approvals(State Reform)	12 months	Achieved	N.A.	N.A.
7(a)	Municipal tax and fees improvement	Municipal Tax and Fees improvement -At least 90% coverage	12 months	Achieved	54	0
		Municipal Tax and Fees improvement -At least 90% collection	12 months	Achieved	54	0
		Make a policy to periodically revise property tax, levy charges etc. (State Reform)	12 months	Achieved	N.A.	N.A.
		Post Demand Collection Book (DCB) of tax details on the website	12 months	Achieved	54	0
		Achieved full potential of advertisement revenue by making a policy for destination specific potential having dynamic pricing module (State Reform)	12 months	Achieved	N.A.	N.A.
7(b)	Improvement in levy and collection of user charges	Adopt a policy on user charges for individual and institutional assessments in which a differential rate is charged for water use and adequate safeguards are included to take care of the interests of the vulnerable	12 months	Achieved	54	0
		Make action plan to reduce water losses to less than 20% and publish on the website	12 months	Achieved	54	0
		Separate accounts for user charges	12 months	Achieved	54	0
		Atleast 90% billing	12 months	Achieved	54	0
		Atleast 90% collection	12 months	Achieved	54	0

SL. No	Reform Type	Milestones	Target for the last FY	Achievement for the last FY	Number of ULBs achieved 70 percent	Number of ULBs not achieved 70 percent
8	Energy and Water Audit	Energy (Street lights) water audit (including non-revenue water or losses audit)	12 months	Achieved	4	50
		Making STPs and WTPs energy efficient	12 months	Achieved	6	48
		Optimize energy consumption in street lights by using energy efficient lights and increasing reliance on renewable energy	12 months	Achieved	52	2

- Have the Reform formats prescribed by the TCPO furnished?

Yes.

- Did the State as a whole complete 70 percent of Reforms? If, yes was the incentive claimed? (100 words)

Yes, State has claimed 237 Point out of 280 which is 86%.

- What was the amount of incentive claimed? How was it distributed among the ULBs and what was it used for? (tabular; 300 words)

The issue of distribution among the ULBs will arise as and when the incentive amount is indicated by MoUD.

- What is the status of Reforms to be completed in the Mission period? Has advance action been taken and a Plan of Action prepared? (500 words)

It is expected that all the reforms are likely to be completed within Mission period. A number of reforms indicated to be achieved during the entire Mission period has already been complied and for the remaining Plan of Action has been prepared and a part of which has already been approved in SAAP, 2017-18 by SHPSC.

- Give any instances of innovation in Reform implementation. (300 words)

Introduction of municipal cadre particularly for the specialized manpower like constitution of cadre for the Urban Planners, Accounting and Finance Coordinator and IT Coordinators, considering the changing scenario of urban development in the State as a whole may be considered and has innovation in reform implementation from the end of Government of West Bengal.

#### **Use of A&OE**

- What are the items for which the A&OE has been used? (tabular; 250 words)
- Are the items similar to the approved items in SAAP or there is any deviation? If yes, list the items with reasons (tabular; 300 words)
- What is the utilization status of funds? (tabular; 250 words)
- Has the IRMA been appointed? What was the procedure followed?(250 words)

Yet to be appointed.

- If not appointed, give reason for delay and the likely date of appointment (100 words)

Steps have been taken to complete the appointment by October, 2016.

- Have you taken up activities connected to E-Municipality as a Service (E-MAAS)? Please give details. (250 words)

Provisioning of Civic Services in online mode has been given the topmost priority. Sanction of building plan for industrial building in municipal areas of West Bengal has already been taken up to make it online. Steps have already been taken to integrate other citizens services like birth and death registration, trade license, property tax etc. in online mode.

- Have you displayed the logo and tagline of AMRUT prominently on all projects? Please give list. (tabular; 100 words)

Under process.

- Have you utilised the funds on any of the inadmissible components (para 4.4)? If yes, give list and reasons. (tabular; 350 words)

No.

### Funds flow

The status of fund release and resource mobilization is indicated in the table below.

S.No.	City Name	Project Name	Funds Flow						Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others			
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed		
1	Bankura	Development of Mohan bagan Park	15.000	7.500	13.500	6.750	1.500	1.500	15.750	
		Development of Nazrul Park								
		Water Supply project for Bankura Municipality Under AMRUT	4999.405	999.881	4499.465	899.893	499.941	57.540	1957.314	
2	Asansol MC	Development of Khudiram Basu Park at Nadni Jamuria	100.000	50.000	80.000	50.000	20.000	20.000	120.000	
		Development of Gunjan Park at Nigha Jamuria								
		Development of Nandini Park at New Town								
		Development of Park Bhutaburi Mandir Park								
		Development of Park Ghagarburi Mandir								
		Development of Park at Chandrachur near Sudhi Village								
		Development of Park Chinakuri- Sitalpur at Kulti								
		Development of Park at Sripur Road at Kulti								
		Development of Park at Sukanta Uddyan at Raniganj								
Development of Park at Nibaran Ghatak Sishu Uddyan										
3	Bardhaman	Upgradation of Town Hall Park (1st Phase)	12.500	6.250	11.250	6.250	1.250	1.250	13.750	
		Development and Beautification of Shyam Sayar Park near Harisabha School								
		Upgradation of Gitanjali Park beside Court								
		Development of Rathtala Park								

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S.No.	City Name	Project Name	Funds Flow							Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others				
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed			
		Water Supply project for Bardhamn Municipality Under AMRUT	5001.410	1000.282	4501.269	900.254	500.141	100.000	2000.536		
4	Balurghat	Development of Banalata Park	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Suresh Ranjan Park									
5	Darjeeling	Development of Park along Nehru Road and Mall Road (Phase-I)	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Water Supply project for Darjeeling Municipality Under AMRUT	10242.355	2048.471	9218.120	1843.624	1024.236	183.980	4076.075		
6	Howrah MC	Development of Bagpukur park and allied works	100.000	50.000	80.000	50.000	20.000	20.000	120.000		
		Development of Olabibitala HIT park, with children amenities and water bodies (Phase-I)									
		Development of Dhonar Math with Children amenities, play ground, and water bodies (Phase-I)									
7	Baidyabati	Development of Park at Anjagarh (Phase-I) at Ward No 21	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Park at Milan Byam Samity at Ward No 21 (Phase-I)									
8	Bansberia	Development of Jyotindra Mohan Sengupta Park at Ward No 4	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Amar Prasad Kundu Park at Ward No 3									
		Development of Dunlop Kheya Ghat Park at Ward No 2									
		Development of Niranjana Pally Park at Ward No 22									
		Development of Badal Das Park									
9	Bhadreswar	Development of Park at S.K. Mukhrjee Road (Ph-I)	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Park at Subhas Maidan (Ph-I)									
		Development of Park at Hooghly River side (Ph-I)									

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S.No.	City Name	Project Name	Funds Flow							Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others				
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed			
10	Champdany	Development of Park at K.G.R.S. Path	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
11	Hooghly Chinsurah	Development of Nandipara Park	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
12	Rishra	Development of Rabindra Smriti Park	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Rabindra Kanan Park									
		Development of Luxmipally Park									
13	Serampore	Development of Park at KL Goswami street at Ward No 3	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Park at BP 1st Lane at Ward No 21									
14	Uttarpara Kotrung	Santinagar Park	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Manomohan Udyan Park									
		Desh Bandhu Nagar Park									
		Rabindra Nagar Park									
		Aswini Dutta Nagar Park									
15	Jalpaiguri	Development of Kanteswari Park	15.000	7.500	13.500	7.500	1.500	1.500	16.500		
		Water Supply project for Jalpaiguri Municipality Under AMRUT	3749.080	562.362	3374.172	506.126	374.908	35.070	1103.558		
16	Kolkata MC	Development of Nabab Ali Park Borough- ix	250.000	125.000	200.000	125.000	50.000	50.000	300.000		
		Development and Beautification of Park including Children Corner at Jatin Das Park Borough- ix									
		Development of Childrens Corner and Play Ground of Northern Park Borough- viii									
		Development, Upgradation, Beautification of Childrens Park with Play Ground at Bosepukur, Prantik Pally									
		Development and Beautification of Jheel Side and Construction of Childrens Park at Baishnabghata- Patuli Township									
Development of Bhagini Nibedita Uddyan and Hemen Chandra Roy Sishu											

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S.No.	City Name	Project Name	Funds Flow						Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others			
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed		
		Uddyan								
		Development of Childrens Corner and Play Ground at Nalini Mohan Uddyan								
		Development of Park surrounding pond including play ground at metroploitan								
17	English Bazar	Development of Madhabnagar Sampa sishu Uddyan and adjacent Park	15.000	7.500	13.500	6.750	1.500	1.500	15.750	
		Development of Suvankar Shishu Uddyan								
		Development of Arabinda Park at Malancha Pally								
		Development of R.K. Pally field cum Park								
		Development of Gayanath Park								
		Development of Sukanta Pally Babla Bona Primary School Park								
18	Haldia	Development of Brajanath Chak Park at Ward No 25	15.000	7.500	13.500	7.500	1.500	1.500	16.500	
		Development of Sukanta Park at Ward No 13								
19	Kharagpur	Development of Park at Rajagram at Ward No 12 (OLD) (Phase-I)	15.000	7.500	13.500	7.500	1.500	1.500	16.500	
		Development of Park at Old Malancha at Ward No. 20 (OLD) (Phase-I)								
		Development of Netaji Krirangan Park at Ward No 25 (OLD) (Phase-I)								
		Development of Park at Sonamukhi at Ward No 26 (OLD) (Phase-I)								
		Development of new parks under 4000 Sq mtr (Phase-I)								
20	Midnapore	Development of Poultry Pukur Uddyan	15.000	7.500	13.500	7.500	1.500	1.500	16.500	
		Development of Sarat Pally Park								
		Development of Asutosh Nagar Children's Park								
		Water Supply project for Midnapore Municipality Under	3002.040	450.306	2701.836	405.275	300.204	45.031	900.612	

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S.No.	City Name	Project Name	Funds Flow							Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others				
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed			
		AMRUT									
21	Uluberia	Rabindra Children Park	17.500	8.750	15.750	7.875	1.750	1.750	18.375		
		Rabindra Uddyan									
22	Nabadwip	Development of Sudarshan Park at Ward No. 4	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Subhas Park at Ward No. 14									
23	Santipur	Development of Rabindra Kanan Park at Ward No. 7 - Phase 1	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Gandhi Park at Ward No. 10 - Phase 1									
		Development of Asamanja Dey Poura Sishu Uddan at Ward No. 11 - Phase 1									
24	Baranagar	Development of Park near Sinthi Maidan at Ward No 24	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Deshapriya Nagar Park at Ward No 23									
		Development of Park within Municipal Office at Ward No 10									
25	Barasat	Development of Hatipukur Park	25.000	12.500	22.500	12.500	2.500	2.500	27.500		
		Development of Kazipara Park									
26	Barrackpore	Development of Triangular Park	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Sadhu Mukherjee Road Park									
		Development of Rashamay Park									
		Development of Roy Bagan Park									
		Development of Bina Pagli Park									
27	Basirhat	Development of Rabindra Saikat Park	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Surya Kanta Park									
		Water Supply project for Basirhat Municipality Under AMRUT	5000.075	750.011	4500.068	675.010	500.008	53.110	1478.131		
28	Bhatpara	Development of Park in Ward No 18	25.000	12.500	22.500	12.500	2.500	2.500	27.500		
29	Bongaon	Development on park at Iron Gate Club maidan beside river Ichamoti (part of Project No 2. in SLIP)	12.500	6.250	11.250	6.250	1.250	1.250	13.750		

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S.No.	City Name	Project Name	Funds Flow							Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others				
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed			
		Development of Near Kall Ghat ( Project No 1. inSLIP )									
		Water Supply project for Bngaon Municipality Under AMRUT	4980.400	996.080	4482.360	896.472	498.040	47.770	1940.322		
30	Dum Dum	Development of J.L. Nehru Children's Park (Dhobiatala)	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
31	Habra	Renovation and Upgradation of Banabithi Park at Belgharia	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Water Supply project for Habra Municipality Under AMRUT	2750.715	550.143	2475.644	495.129	275.072	54.380	1099.652		
32	Halisahar	Development of Rishi Arabindo Park	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
33	Ashokenagar-Kalyangarh	Development of Millennium science Park	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Sanhati park									
		Water Supply project for Ashokenagar-Kalyangarh Municipality Under AMRUT	2749.040	549.808	2474.136	494.827	274.904	44.870	1089.505		
34	North Barrackpur	Development of Children's Park at Ward No. 1	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Development of Children's Park at Ward No. 11									
35	Kanchrapara	Rejuvenation of IswarGupta Park at Wad No. 6	12.500	6.250	11.250	6.250	1.250	1.250	13.750		
		Rejuvenation of Bradley Tank at Ward No. 6									
		Rejuvenation of College Park at Ward No. 8									
36	Khardah	Development of Umesh Chandra Children's Park at Ward No. 17	12.500	6.250	11.250	5.625	1.250	1.250	13.125		
		Development of Sarat Bose Colony Children's Park at Ward No. 11									
37	Madhyamgram	Development of Palpara Sishu Udyan at Ward No 10	17.500	8.750	15.750	7.875	1.750	1.750	18.375		
		Development of Udayrajpur Sishu Udyan at Ward No 12									
		Development of Netaji Subhas Chandra Sishu Udyan									

S.No.	City Name	Project Name	Funds Flow						Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others			
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed		
		at Ward No 26								
		Development of Jibanananda Sishu Udyan at Ward No 27								
		Development of Swamiji Sishu Udyan (Green Park) at Ward No 28								
38	North Dum Dum	Development of Ambedkar Park at Ward No 5 & 9	25.000	12.500	22.500	12.500	2.500	2.500	27.500	
		Development of Majerhati Park at Ward No 25								
		Development of Vivekananda Park at Ward No 8								
		Development of 3A Kholishakota Pally at Ward No 19								
		Development of Uttar Nilachal Park at Ward No 33								
39	Panihati	Development of Sarkar Bagan	25.000	12.500	22.500	12.500	2.500	2.500	27.500	
		Development of Gandhi Nagar								
		Development of Sarani Sangha								
		Development of Chandralok								
		Development of Shimultala								
40	Titagarh	Development of New Children Park at Nutan Pally	12.500	6.250	11.250	6.250	1.250	1.250	13.750	
		Development of New Children Park at Diverson M.G. Road								
41	Purulia	Development of Prahlad Bauri Sishu Uddyan	15.000	7.500	13.500	7.500	1.500	1.500	16.500	
42	Maheshtala	Development of park at Akra Saktisangha at Ward No. 7	25.000	12.500	22.500	12.500	2.500	2.500	27.500	
		Development of Taltala Colony Park at Ward No. 27								
43	Rajpur Sonarpore	Development of Srinagar Giri Bala School	25.000	12.500	22.500	12.500	2.500	2.500	27.500	
		Development of Mission Pally park								
		Development of Bidya Bhushan Park								
		Development of Garia Place park								
		Development of Srikrishna Pally/ Mohini Pally								

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S.No.	City Name	Project Name	Funds Flow							Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others				
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed			
		Water Supply project for Rajpur Sonarpur Municipality Under AMRUT	11362.000	1704.300	10225.800	1533.870	1136.200	147.180	3385.350		
44	Raiganj	Raiganj Municipal Children's and Amusement Park	15.000	7.500	13.500	7.500	1.500	1.500	16.500		
45	Naihati	Development of Chaighat Park	15.000	7.500	13.500	7.500	1.500	1.500	16.500		
		Development of National Park									
		Development of Subhasgarh Park									
		Development of Samaresh Basu Uddyan									
		Development of Malancha Road Park									
46	Chandannagar MC	Hatkhola Rishi Aurobindo Park at Ward No.16	25.000	12.500	22.500	12.500	2.500	2.500	27.500		
		Goswami Ghat Park at Ward No 04									
47	Durgapur MC	Development of Srinagar Pally Park at Ward No 20	50.000	25.000	45.000	25.000	5.000	5.000	55.000		
		Development of Children's Park at Ward No 37									
		Development of Ananda Gopal Mukherjee Park at Ward No 14									
48	Siliguri MC	Development of Surya Sen Park	31.000	15.500	27.900	15.500	3.100	3.100	34.100		
		Development of River front of Baghajatin Colony									
		Development of Park at Shitala Para									
		Development of Park at Gandhi Nagar									
		Development of Park at Kumartuli									
		Development of River front beautification of Mahananda River									
		Development of Boot House Park									
		Development of Bidya Sagar Park									
		Development of Subrata Sishu Uddyan									
		Development of Narmada Bagan Park									
		Development of Balram Sishu Uddyan									
		Development of Jhilmili Park									
49	South Dum	Development of Park	25.000	12.500	22.500	12.500	2.500	2.500	27.500		

S.No.	City Name	Project Name	Funds Flow							Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others				
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed			
	Dum	at 3 no. Promod Nagar, behind Belgharia Expressway									
		Improvement of Sishu Uddyan at Kazipara									
		Development of Rastraguru Avenue Park									
50	Krishnanagar	Development of new park in front of Krishnanagar Govt. College (Ph-I)	15.000	7.500	13.500	7.500	1.500	1.500	16.500		
		Development of new park in front of Prativa Club at Godadanga (Ph-I)									
51	Bidhannagar MC	Municipal Sports Complex Childrens Park - Ward-17	100.000	50.000	90.000	50.000	10.000	10.000	110.000		
		Dakshin Narayanpur (Nishi Kanan) Ward-3									
		Niranjanpally Childrens' Park. Ward-4									
		Salua Childrens Park. Ward-5									
52	Berhampur	Installation of child friendly equipments at Sahid Surya Sen Park at Ward No 17	15.000	7.500	13.500	7.500	1.500	1.500	16.500		
		Development of New park at Baghsjatin math in 400 Sq mtr at Ward No 10									
53	Kalyani	Ambedkar Park Ward No.13	12.500	6.250	11.250	5.625	1.250	1.250	13.125		
		Vivekananda Park Ward No.12									
		Children Park Ward No. 5									
		Development of Children's Park at Ward No 11									
		Development of Kadam Park at Ward No 10									
54	Kamarhati	Development of Prabartak Pally Park	25.000	12.500	22.500	12.500	2.500	2.500	27.500		
		Development of 9 B.T. Park									
		Development of Madhyapara Park at Nandannagar									
		Development of Phalguni Park									
		Development of Salpata Bagan Sishu Udyan, Ward No.28									
		Development of Uttarayan Ladies Park , Ward No.8									

S.No.	City Name	Project Name	Funds Flow						Total Funds flow to project	Total spent on Project
			Gol		State		ULB/Others			
			Approved	Disbursed	Approved	Disbursed	Approved	Disbursed		
		Development of Sonar Bangla Park, Ward No.27								
		Development of Prabhas Sarkar Sishu Udyan, Ward No.21								
		Development of Loknath Park, Ward No.17								
		Development of Maydivan Pally, Ward No.14								
<b>TOTAL</b>			<b>55217.520</b>	<b>10302.144</b>	<b>49650.768</b>	<b>9336.480</b>	<b>5566.752</b>	<b>952.031</b>	<b>20590.655</b>	

- In how many projects, city-wise, has the full funds been sanctioned and disbursed? (tabular form; 500 words)

In all the approved projects proportionate Central Share and State Share have been disbursed as projects approved in SAAP, 2015-16.

- Identify projects where delay in funds release led to delay in project implementation? (300 words)

No such delay in project implementation has been observed till date which is related to fund release.

- Give instances of doing more with less during implementation. (400 words)

After obtaining approval of SAAP : 2015-16 by the Apex Committee, MoUD in its meeting on 26.11.2015, all the 10 DPRs for Water Supply Projects along with 177 Green Space Development Projects have been prepared and approved in SHPSC in a span of 5 months and tenders have already been invited for Water Supply Schemes and Green Space Development Projects already.

### **Funds disbursements and Conditions**

- How many project fund request has been made to the Gol? (250 words)  
Request for project fund will be made.
- How many installments the Gol has released? (250 words)  
1<sup>st</sup> instalment for 2015-16.
- Is there any observation from the Gol regarding the claims made? (350 words)  
Does not arise.
- List out the conditions imposed by the Apex Committee, State HPSC and the SLTC. Have all the conditions been complied with? If, no identify the conditions not complied with and give reasons for non-compliance. (tabular; 500 words)

#### **Condition imposed by the Apex Committee**

- i. State Govt. need to clearly indicate about all mandatory clearances for the projects. No projects should be approved by State level Technical Committee (SLTC) which do not have land available and no work order should be issued till receipt of all clearances from all concern departments / authorities.
- ii. Action plan for recycling /re-use of waste water and reduction of NRW should be placed before State Level Technical Committee (SLTC) at the time of appraisal of DPRs.
- iii. The State Govt. should try to attain convergence between the AMRUT, Nirmal Gange and SBM according to Mission guidelines.
- iv. The breakup of coverage with sewerage network (centralized and decentralized) and septage (Septic tanks) may be clearly brought out during DPR approval by SLTC.
- v. Estimates in the SAAP should be based on SSR and not on market rates.
- vi. Water quality should also be analyzed at the consumer end.
- vii. Capacity Building details to be provided to NIUA/MoUD. A useful starting point will be to train all engineers who have made the SLIPs /SAAP.
- viii. Implementation of reforms will make states / UTs eligible for annual incentive. In order to gate incentives reforms should be broken up into activities with timelines and send to TCPO by the State Mission Director.

Apex Committee has indicated to integrate the scheme with Swachh Bharat Mission and Smart City Mission. Accordingly, DPRs of Solid Waste Management scheme covering 25 towns have been prepared for the AMRUT towns.

**Condition imposed by SHPSC**

SHPSC has made condition that prior to accord approval of projects, the land availability of the project sanctioned under 2015-16 to be ensured. Accordingly, the documents indicating the ownership of the ULBs have been collected from the concerned ULBs and were placed before approval of the projects.

Preparation of project-wise and component-wise timeline and its strict adherence is another condition for each project. The same has been prepared and strict monitoring is being done to adhere to the timeline.

**Chapter 3: STATE ANNUAL ACTION PLAN (SAAP)**

The SLIPs are aggregated and considering the gaps in service level the SAAP 2016-17 has been prepared. The table 3.1 i.e. the master plan for service level improvement for all the AMRUT Cities has been furnished below along with table 3.5 indicating plan for achieving the Service Level Benchmark for different service sectors.

**Table 3.1 : SAAP - Master Plan of all projects to achieve universal coverage during the current Mission period based on Table 2.1 ( Fys 2015 to 2019-20)**

(Amount in Cr.)

Sr. No.	Name of ULB (water supply and Sewerage )	Total number of projects to achieve universal coverage	Estimated Cost	Number of years to achieve universal coverage
1	2	3	4	5
1	Bankura	4	390.85	5
2	Asansol MC	10	1629.10	5
3	Durgapur MC	7	862.30	5
4	Bardhaman	6	735.20	5
5	Balurghat	3	331.80	5
6	Siliguri MC	6	809.90	5
7	Darjeeling	3	387.87	5
8	Howrah MC	9	1317.90	5
9	Uluberia	5	482.90	5
10	Chandannagar MC	4	428.90	5
11	Baidyabati	4	385.10	5
12	Bansberia	3	237.00	5
13	Bhadreswar	2	206.50	4
14	Champdany	3	290.66	5
15	Hooghly Chinsurah	4	383.00	5
16	Rishra	3	317.10	5
17	Serampore	4	422.50	5
18	Uttarpara Kotrung	3	352.30	5
19	Jalpaiguri	4	309.50	5
20	Kolkata MC	16	2665.84	5
21	English Bazar	3	383.70	5
22	Haldia	4	523.30	5
23	Kharagpur	5	543.14	5
24	Midnapore	5	432.14	5

**Table 3.1 : SAAP - Master Plan of all projects to achieve universal coverage during the current Mission period based on Table 2.1 ( Fys 2015 to 2019-20)****(Amount in Cr.)**

Sr. No.	Name of ULB (water supply and Sewerage )	Total number of projects to achieve universal coverage	Estimated Cost	Number of years to achieve universal coverage
25	Berhampore	6	648.96	5
26	Kalyani	3	261.50	4
27	Krishnanagar	3	343.00	5
28	Nabadwip	3	260.50	5
29	Santipur	4	353.00	5
30	Ashokenagar-Kalyangarh	4	292.50	5
31	Baranagar	5	502.60	5
32	Barasat	4	504.00	5
33	Barrackpore	3	308.70	5
34	Basirhat	5	485.80	5
35	Bhatpara	3	400.50	5
36	Bidhannagar MC	9	1668.08	5
37	Bongaon	5	463.50	5
38	Dum Dum	3	203.50	5
39	Habra	4	300.89	5
40	Halisahar	3	218.50	4
41	Kamarhati	5	524.37	5
42	Kanchrapara	4	324.50	5
43	Khardah	3	283.70	5
44	Madhyamgram	3	310.30	5
45	Naihati	4	423.00	5
46	North Barrackpore	3	252.02	5
47	North Dum Dum	4	452.30	5
48	Panihati	5	582.20	5
49	South Dum Dum	6	746.70	5
50	Titagarh	2	110.40	4
51	Purulia	4	321.82	5
52	Maheshtala	6	733.60	5
53	Rajpur Sonarpore	7	1315.40	5
54	Raiganj	4	422.50	5
55	Jangipur	2	295.65	5
	<b>Total</b>	<b>249</b>	<b>29142.49</b>	

Name of State: West Bengal

FY : 2016 -2017

Table 3.5: SAAP – State level Plan for Achieving Service Level Benchmarks

Proposed Priority Projects	Total Project Cost	Indicator <sup>11</sup>	Baseline <sup>1</sup> <sub>2</sub>	Annual Targets (Increment from the Baseline Value)					
				FY2016		FY	FY	FY	FY
				H1	H2	2017	2018	2019	2020
Water Supply	1004.00	1. Household level coverage of direct water supply connections	50%			10%	15%	25%	
		2. Per capita quantum of water supplied (LPCD)	77			13	20	25	
		3. Quality of water supplied	87%			3%	5%	5%	
Sewerage and Septage Management Coverage of latrines	297.59	4. Coverage of latrines (individual or community)	82%		6%	6%	6%		
		5. Coverage of sewerage network services	3%			7%	40%	50%	
		6. Efficiency of Collection of Sewerage	5%			5%	40%	50%	
		7. Efficiency in treatment	21%			9%	30%	40%	
Drainage	60	8. Coverage of storm water drainage network	25%			15%	20%	40%	
Urban Transport		9. Service coverage of urban transport in the city	Not directly related with SLIP Bench Marks						>= 1
		10. Availability of urban transport per 1000 population							>= 0.6
Others				At least one park will be developed in each AMRUT City in every financial year during the mission period					

<sup>11</sup> As per SLB framework for water supply, sewerage, solid waste management and drainage and proposed SLB indicator for urban transport  
<sup>12</sup> Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

The details of the projects sector wise that are being posed for approval to the Apex Committee is furnished below in tabular format.

S. No	City name	Project name	Estimated cost and share				Change in service levels		
			Gol	State	ULB/ Others	Total	Indicator	Existing	After project completion
1	Bankura	Water Supply	11.00	9.90	1.10	22.00	1. Household level coverage of direct water supply connections	20%	100%
							2. Per capita quantum of water supplied (LPCD)	30	135
							3. Quality of water supplied	70%	100%
2	Asansol MC	Water Supply	47.66	81.04	14.30	143.00	1. Household level coverage of direct water supply connections	12%	100%
							2. Per capita quantum of water supplied (LPCD)	53	135
							3. Quality of water supplied	90%	100%
3	Howrah MC	Water Supply	23.33	39.67	7.00	70.00	1. Household level coverage of direct water supply connections	72%	100%
							2. Per capita quantum of water supplied (LPCD)	100	135
							3. Quality of water supplied	96%	100%
4	Uluberia	Water Supply	37.50	33.75	3.75	75.00	1. Household level coverage of direct water supply connections	15%	100%
							2. Per capita quantum of water supplied (LPCD)	110	135
							3. Quality of water supplied	90%	100%
5	Chandannagar MC	Water Supply	10.00	9.00	1.00	20.00	1. Household level coverage of direct water supply connections	72%	100%
							2. Per capita quantum of water supplied (LPCD)	110	135
							3. Quality of water supplied	90%	100%
6	Baidyabati	Water Supply	25.00	22.50	2.50	50.00	1. Household level coverage of direct water supply connections	50%	100%
							2. Per capita quantum of water supplied (LPCD)	44	135
							3. Quality of water supplied	90%	100%
7	Bhadreshwar	Water Supply	12.50	11.25	1.25	25.00	1. Household level coverage of direct water supply connections	53%	100%
							2. Per capita quantum of water supplied (LPCD)	90	135
							3. Quality of water supplied	95%	100%
8	Hoogly Chinsurah	Water Supply	37.50	33.75	3.75	75.00	1. Household level coverage of direct water supply connections	63%	100%
							2. Per capita quantum of water supplied (LPCD)	56	135
							3. Quality of water supplied	100%	100%
9	Sreampore	Water Supply	35.00	31.50	3.50	70.00	1. Household level coverage of direct water supply connections	50%	100%
							2. Per capita quantum of water supplied (LPCD)	65	135
							3. Quality of water supplied	90%	100%
10	Uttarpara-kotrung	Water Supply	15.00	13.50	1.50	30.00	1. Household level coverage of direct water supply connections	52%	100%

S. No	City name	Project name	Estimated cost and share				Change in service levels		
			Gol	State	ULB/ Others	Total	Indicator	Existing	After project completion
							2. Per capita quantum of water supplied (LPCD)	98	135
							3. Quality of water supplied	75%	100%
11	Kolkata MC	Water Supply	38.66	65.74	11.60	116.00	1. Household level coverage of direct water supply connections	88%	100%
							2. Per capita quantum of water supplied (LPCD)	91	135
							3. Quality of water supplied	99%	100%
12	Haldia	Water Supply	40.00	36.00	4.00	80.00	1. Household level coverage of direct water supply connections	18%	100%
							2. Per capita quantum of water supplied (LPCD)	56	135
							3. Quality of water supplied	85%	100%
13	Krishnanagar	Water Supply	25.00	22.50	2.50	50.00	1. Household level coverage of direct water supply connections	60%	100%
							2. Per capita quantum of water supplied (LPCD)	81	135
							3. Quality of water supplied	90%	100%
14	Bhatpara	Water Supply	15.00	13.50	1.50	30.00	1. Household level coverage of direct water supply connections	70%	100%
							2. Per capita quantum of water supplied (LPCD)	75	135
							3. Quality of water supplied	60%	100%
15	Bidhannagar MC	Water Supply	58.00	52.20	5.80	116.00	1. Household level coverage of direct water supply connections	32%	100%
							2. Per capita quantum of water supplied (LPCD)	90	135
							3. Quality of water supplied	85%	100%
16	DumDum	Water Supply	16.00	14.40	1.60	32.00	1. Household level coverage of direct water supply connections	80%	100%
							2. Per capita quantum of water supplied (LPCD)	80	135
							3. Quality of water supplied	90%	100%
17	Durgapur MC	Sewerage	53.80	48.42	5.38	107.59	Coverage of latrines (individual or community)	87%	100%
							Coverage of sewerage network services	8%	100%
							Efficiency of Collection of Sewerage	19%	100%
							Efficiency in treatment	82%	100%
18	Khardah	Sewerage	37.50	33.75	3.75	75.00	Coverage of latrines (individual or community)	79%	100%
							Coverage of sewerage network services	0%	100%
							Efficiency of Collection of Sewerage	0%	100%
							Efficiency in treatment	0%	100%
19	South DumDum	Sewerage	7.50	6.75	0.75	15.00	Coverage of latrines (individual or community)	94%	100%
							Coverage of sewerage network services	0%	100%
							Efficiency of Collection of Sewerage	0%	100%
							Efficiency in treatment	0%	100%
20	Maheshtala	Sewerage	50.00	45.00	5.00	100.00	Coverage of latrines (individual or community)	70%	100%

S. No	City name	Project name	Estimated cost and share				Change in service levels		
			Govt	State	ULB/ Others	Total	Indicator	Existing	After project completion
							Coverage of sewerage network services	3%	100%
							Efficiency of Collection of Sewerage	0%	100%
							Efficiency in treatment	0%	100%
21	Halisahar	Storm Water Drainage	30.00	27.00	3.00	60.00	Coverage of storm water drainage network	25%	100%
<b>TOTAL</b>						<b>1361.59</b>			
1	106 Green Space Development Projects for all 55 AMRUT Cities		16.05	13.97	2.08	32.10	Per Person Open Space in Plain Areas as per URDPFI	10.42%	12%
<b>TOTAL</b>						<b>1393.69</b>			

## 1. Principles of Prioritization

- **Has consultation with local MPs/ MLAs, Mayors and Commissioners of the concerned ULBs been carried out prior to allocation of funding? Give details of dates and number of participants (tabular; 250 words)**

Yes. Consultations with the Elected representatives like Mayors and Chairpersons, Commissioners, Municipal Engineers, Public Health Engineers, etc. have been done which have thrown up several issues into the forefront like coverage, source augmentation, equity, inclusion, affordability, technology options, etc. making the entire exercise a highly consultative and fruitful one. The representatives of various parastatal agencies like Municipal Engineering Directorate and Public health Engineering Department etc. have also contributed to the deliberations and enriched the quality of the SLIPs. The elected representatives have also raised very relevant issues like existing staff being overburdened due to additional responsibilities, lack of adequate staff, release of funds, permissions, etc. The SLIP prepared by the 54 ULBs with assistance from State Government organisation/Municipal Engineering Directorate have been examined by the MoUD experts on 5<sup>th</sup> and 6<sup>th</sup> October 2015 wherein the MoUD team had given valuable suggestions. These suggestions have been discussed and accordingly, the finalisation of SLIPs was done.

- **Has financially weaker ULBs given priority for financing? Please give list.(200 words)**

Government of West Bengal has considered the fund/sharing of all the towns that are being covered under various Centrally sponsored programme like AMRUT, Housing for

All, NULM, SBM etc and since there is ULB share in all the programmes, so, ULB share has been kept similar for all AMRUT ULBs who are having population less than 10 lakh and State Government has decided to provide 40-45% in all such cases.

- **Is the ULB with a high proportion of urban poor has received higher share? Please give list. (250 words)**

The ratio of urban poor to the total population of the ULB is mostly similar in all ULBs in the State, though the absolute figure varies with respect to size of the population. So, the proportion of allocation has been made primarily on the basis of Census 2011 population

- **Has the potential Smart cities been given preference? Please give list (200 words)**

Since the selected smart cities have already achieved activities Service Level Benchmark and other reforms activities and following the policy of the AMRUT, the cities with lack of water supply coverage has been given preference in this year.

- **What is the quantum of Central Assistance (CA) allocated to the State during 2016-17? (100 words)**

The quantum of Central Assistance allocated to the State during 2016-17 is Rs. 642.00 crore.

- **Has the allocation to different ULBs within State is consistent with the urban profile of the state? (260 words)**

Yes. The State has made allocations to different ULBs within the state consistent with the preparation of urban profile of the state. Further, various financial options AMRUT, smart cities, SBM are adopted to converge various schemes and financing options

## 2. Importance of O&M

The plan of action for A& OE for 2016-17 is furnished below in tabular format as per table 4 of the guideline.

### 4. Plan of Action for Administrative and Other Expenses (A&OE)

Name of State: West Bengal

FY : 2016-17

Table 4: SAAP - Broad Proposed Allocations for Administrative and Other Expenses

(Amount in Crores)

SL No.	Items proposed for A & OE	Total Allocation	Committed from previous year (if any)	Proposed spending for Current Financial year	Balance to Carry Forward		
					FY	FY	FY
					2018	2019	2020
1	Preparation of SLIP and SAAP	3.00	6.68	0.25	0.25	0.25	0.00
2	PDMC	2.00	0.00	1.00	1.00	1.00	0.00
3	Procuring Third Party Independent Review and Monitoring Agency	1.40	0.00	0.75	0.75	0.75	0.00
5	Publications (e-Newsletter, guidelines, brochures etc.)	1.00	0.00	1.00	1.00	1.00	0.00
6	Capacity Building and Training - CCBP, if applicable - Others	3.70	0.00	2.00	2.00	2.00	0.00
7	Reform implementation	2.50	0.00	1.50	1.50	0.72	0.00
8	Others	3.52	0.00	1.50	1.50	1.50	0.00
Total		17.12	6.68	8.00	8.00	7.22	0.00

- **Do projects proposed in the SAAP include O&M for at least five years? What is the nature of O&M? (tabular; 300 words)**

Yes. O&M arrangements for all the projects proposed in the SAAP have been proposed for 5 years period wherever appropriate, and this arrangement shall be an integral part of the original contract. This arrangement will incentivise the contracting agency to construct good quality infrastructure or supply good quality of equipment which will last for its design life with reduced maintenance or repairs.

The nature of O&M will be for the establishment cost for regular implementation of the project. The expenditure for regular maintenance of the equipments related with the project and the expenditure for time bound and systematic maintenance of service delivery system to the beneficiaries.

- **How O&M expenditures are propose to be funded by ULBs/ parastatal? (200 words)**

The expenditure towards O&M arrangements for 5 years after the DLP are proposed to be funded through the taxes and fees collected by the ULB as per State Government Policies and also from the Partial State support/its other revenues. The ULB will also be required to enhance its coverage and connection net and thus enhance its revenue base, and strengthen the billing and collection systems. Expenditure reduction through energy conservation by way of installation of LED based street lighting are also being adopted as an alternative strategy for revenue improvement.

- **Is it by way of levy of user charges or other revenue streams? (100 words)**

Yes. The cost of O&M will be met from levy of user charges as per policies of the Government of West Bengal, expanding the connection/service network, strengthening billing and collection systems and Property Tax coverage and collection, and through expenditure reduction by way of energy conservation and efficiency improvement, reuse and recycling of rain water, waste water. Still if there is any gap in meeting the O&M cost, the same will be done by ULBs through their other revenue streams and also from the budgetary support from the State Government.

- **Has O&M cost been excluded from project cost for the purpose of funding? (100 words)**

Yes. The O&M cost is not included in the project cost for the purpose of funding, and has been shown separately to be funded by the ULB/State from its own revenue.

- **What kind of model been proposed by States/ULBs to fund the O&M? Please discuss. (250 words)**

For water supply assets created, the original contract for construction/supply of equipment will envisage O&M for a period of 5 years. The cost of O&M will be reimbursed by the ULB from its own revenue, recycling of raw water where feasible, and from other initiatives like energy efficiency improvement measures etc.

In case of child/elderly friendly parks and green spaces, RWAs (Resident Welfare Associations) or NGOs or other organisation, Ward Committee are proposed to be involved in their maintenance and upkeep, supplemented by ULBs own resource and revenues, financial and/or institutional support from Corporates (Corporate Social Responsibility Funds)/ NGOs will also be elicited to ensure sustainable O&M of these amenities.

For Sewerage and septage management assets created, the original contract for construction/supply of equipment will envisage O&M for a period of 5 years. The cost of O&M will be reimbursed by the ULB from its own revenue and from other initiatives like energy efficiency improvement measures etc.

In case of child/elderly friendly parks and green spaces, RWAs (Resident Welfare Associations) or NGOs or other organisation, Ward Committee are proposed to be involved in their maintenance and upkeep, supplemented by ULBs own resource and revenues, financial and/or institutional support from Corporates (Corporate Social Responsibility Funds)/ NGOs will also be elicited to ensure sustainable O&M of these amenities.

- **Is it through an appropriate cost recovery mechanism in order to make them self-reliant and cost-effective? How? (250 words)**

Yes. An appropriate O&M cost recovery mechanism and adopting a cost centre approach in order to have effective control over the revenues and expenditures on each sector, and accordingly adopting appropriate strategies as per Government of West Bengal policy to meet the O&M costs through reconciling with electricity bills, Property Tax assessments and save costs through energy conservation and efficiency improvement in pumping stations and other electrical installations. Effective asset management strategies will also be evolved to generate revenues from the land assets

possessed by the ULBs in water works premises by enhancing the amenity values by utilising the surplus space for green space development, child friendly parks etc.

### 3. Reform Implementation

- Fill out the tables prescribed by the TCPO. What are the Reform type, steps and Target for 2016-17? (tabular; 300 words)

**Table 5.2: SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2016-2017**

Sl. No.	Type	Steps	Implementati on Timeline	Target to be set by States in SAAP			
				April to Sep,2015	Oct, 2015 to Mar, 2016	April to Sep,2016	Oct, 2016 to Mar, 2017
1	E-Governance	1. Coverage with E-MAAS (from the date of hosting the software) <ul style="list-style-type: none"> <li>• Registration of Birth, Death and Marriage,</li> <li>• Water &amp; Sewerage Charges,</li> <li>• Grievance Redressal,</li> <li>• Property Tax,</li> <li>• Advertisement tax,</li> <li>• Issuance of Licenses,</li> <li>• Building Permissions,</li> <li>• Mutations,</li> <li>• Payroll,</li> <li>• Pension and e-procurement.</li> </ul>	24 months	2 modules(Payroll and e-Procurement)	1 module (Trade License)	3 modules	4 Modules
2	Constitution and professionalization of municipal cadre	1. Establishment of municipal cadre. 2. Cadre linked training.	24 months	--	--	Municipal Executive Officer Cadre	Urban Planner, Accounts & Finance Co-ordinator Cadre
3	Augmenting double entry accounting	1. Appointment of internal auditor.	24 months	Achieved			
4	Urban Planning and City Development Plans	1. Make a State Level policy for implementing the parameters given in the National Mission for Sustainable Habitat.	24 months	--	--	--	To be prepared
5	Devolution of funds and functions	1. Implementation of SFC recommendations within timeline	24 months	Achieved			

**Table 5.2: SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2016-2017**

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by States in SAAP			
				April to Sep,2015	Oct, 2015 to Mar, 2016	April to Sep,2016	Oct, 2016 to Mar, 2017
6	Review of Building by-laws	<p>1. State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings.</p> <p>2. State to formulate a policy and action plan for having Rainwater harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above.</p>	24 months	Achieved			
7	Set-up financial intermediary at state level	1. Establish and operationalize financial intermediary- pool finance, access external funds, float municipal bonds.	24 months	--	--	--	To be achieved
8	Credit Rating	1. Complete the credit ratings of the ULBs.	24 months	--	--	To be completed in 10 ULBs	To be completed in 45 ULBs
9	Energy and Water audit	1. Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges).	24 months	Achieved			

- Fill out Table 5.5 (pg. 54) given in the AMRUT Guidelines. What is the outcome of the self-evaluation done for reporting progress on reform implementation in order to receive the 10% incentive? (tabular; 350 words)

**Table 5.5: SAAP- Self- Evaluation for Reporting Progress on Reform Implementation**  
**Financial Year : 2015-16**

S. No	Name of ULBs	Maximum Score possible during the year	Score obtained ULB wise
(1)	(2)	(3)	(4)
1	Bankura	190	160
2	Asansol MC	190	160
3	Durgapur MC	190	160
4	Bardhaman	190	150
5	Balurghat	190	160
6	Siliguri MC	190	150
7	Darjeeling	190	150
8	Howrah MC	190	170
9	Uluberia	190	140
10	Chandannagar MC	190	170
11	Baidyabati	190	150
12	Bansberia	190	150
13	Bhadreswar	190	140
14	Champdany	190	160
15	Hooghly Chinsurah	190	160
16	Rishra	190	150
17	Serampore	190	155
18	Uttarpara Kotrung	190	150
19	Jalpaiguri	190	170
20	Kolkata MC	190	170
21	English Bazar	190	155
22	Haldia	190	160
23	Kharagpur	190	160
24	Midnapore	190	160
25	Berhampore	190	145
26	Kalyani	190	175
27	Krishnanagar	190	160
28	Nabadwip	190	150
29	Santipur	190	130
30	Ashokenagar-Kalyangarh	190	150
31	Baranagar	190	160

**Table 5.5: SAAP- Self- Evaluation for Reporting Progress on Reform Implementation**  
**Financial Year : 2015-16**

S. No	Name of ULBs	Maximum Score possible during the year	Score obtained ULB wise
(1)	(2)	(3)	(4)
32	Barasat	190	165
33	Barrackpore	190	170
34	Basirhat	190	160
35	Bhatpara	190	180
36	Bidhannagar MC	190	165
37	Bongaon	190	160
38	Dum Dum	190	170
39	Habra	190	150
40	Halisahar	190	150
41	Kamarhati	190	150
42	Kanchrapara	190	160
43	Khardah	190	160
44	Madhyamgram	190	180
45	Naihati	190	170
46	North Barrackpore	190	160
47	North Dum Dum	190	160
48	Panihati	190	155
49	South Dum Dum	190	150
50	Titagarh	190	150
51	Purulia	190	135
52	Maheshtala	190	150
53	Rajpur Sonarpore	190	155
54	Raiganj	190	150
<b>Subtotal ULB</b>		<b>10260</b>	<b>8485</b>
<b>Average of ULB</b>		<b>190</b>	<b>157</b>
<b>State</b>			
1	West Bengal	90	80
<b>Subtotal State</b>		<b>90</b>	<b>80</b>
<b>Overall</b>		<b>10350</b>	<b>8565</b>
<b>Overall Agerage</b>		<b>280</b>	<b>237</b>
<b>Overall Percentage Achieved :</b>		<b>84.69</b>	

- **Have any issues been identified during the review by HPSC on Reforms implementation? What are the issues? (250 words)**

During the review by SHPSC on Reforms implementation the proper maintenance of reforms achievement is given potential importance.

- **Have these issues been considered while planning for reform implementation? How? (tabular; 250 words)**

It was decided that a monthly review proforma will be prepared for reforms implementation for each year and for every AMRUT city. Through this their reforms achievement standards will be strictly monitored by the State.

#### **4. Annual Capacity Building Plan**

The Individual and Institutional Capacity Building plan in tabular format as per table 7.2.1, 7.2.2, 7.2.3 and statement in table 7.2.4 of AMRUT guideline is furnished below.

- **What is the physical and financial Progress of capacity development at state level? (350 words)**

The MOU with Administrative Training Institute, West Bengal has been signed for implementing individual capacity building programme and MOU with AILSG is going to be signed shortly. Due to General Assembly Election of the State the capacity building programme withheld in West Bengal and those programmes are going to be implemented in 2016-17 along with the additional allocation of trainings for 2016-17.

- **Do you feel that there is a need to include any other category of official, new department or module? (400 words)**

Need to include experts and specially engineering and finance from the Large ULBs and Municipal Corporations and parastatals like Development authorities has been felt.

- **What are the issues that are been identified during the review? (350 words)**

Need for preparation of well documented modules has been identified and specialized trainers need to be included more and more

- **Have the activities in your current year Capacity Building Plan – training, exposure visits (ULB staff and elected representatives), seminars/workshops, etc. – been vetted/approved by NIUA?**

Will be sent to NIUA shortly.

- **What is the present institutional capacity in the ULBs of the state; have the RPMC, UMC, etc. been appointed? Are there other PMUs, PIUs, etc. which are still operational?**

Presently State Mission Management | Unit under AMRUT has been established with 4 specialists and 5 City Mission Management Unit under AMRUT have been established with altogether 7 specialists. Selection of the rest expert/specialists are under process.

## 5. A&OE

The plan of action for A&OE is furnished below for 2016-17

### 4. Plan of Action for Administrative and Other Expenses (A&OE)

Name of State: West Bengal

FY : 2016-17

**Table 4: SAAP - Broad Proposed Allocations for Administrative and Other Expenses**

(Amount in Crores)

SL No.	Items proposed for A & OE	Total Allocation	Committed from previous year (if any)	Proposed spending for Current Financial year	Balance to Carry Forward		
					FY	FY	FY
					2018	2019	2020
1	Preparation of SLIP and SAAP	3.00	6.68	0.25	0.25	0.25	0.00
2	PDMC	2.00	0.00	1.00	1.00	1.00	0.00
3	Procuring Third Party Independent Review and Monitoring Agency	1.40	0.00	0.75	0.75	0.75	0.00
5	Publications (e-Newsletter, guidelines, brochures etc.)	1.00	0.00	1.00	1.00	1.00	0.00
6	Capacity Building and Training - CCBP, if applicable - Others	3.70	0.00	2.00	2.00	2.00	0.00
7	Reform implementation	2.50	0.00	1.50	1.50	0.72	0.00
8	Others	3.52	0.00	1.50	1.50	1.50	0.00
<b>Total</b>		<b>17.12</b>	<b>6.68</b>	<b>8.00</b>	<b>8.00</b>	<b>7.22</b>	<b>0.00</b>

- **What is the committed expenditure from previous year? (200 words)**

Rs. 6.68 crore

- **What are the issues that are been identified during the review? (350 words)**

No

- **Have the A&OE fund used only for admissible components? (200 words)**

Yes

- **How the ULB/State wants to carry out the implementation of the projects, (establishment of IRMA/PDMC/SMMU/CMMU)? (350 words)**

The State and ULB have already started the process of establishment of SMMU and CMMUs. The formal guideline for recruitment in CMMUs and SMMUs have been circulated to all AMRUT cities following the recruitment norms as described by Government of India for AMRUT as well as the standard recruitment process of Government of West Bengal. The State has already established the SMMUs. All the AMRUT cities have published the recruitment advertisement for CMMUs. 5 CMMUs have already been established, rest will be established shortly.

The draft RFP for engagement of PDMC has been prepared. Regarding establishment of IRMA, State is awaiting for necessary guideline from Central Government.

## **6. Financing of the Project**

- **What is the State contribution to the SAAP? (should be greater than 20 percent, Para 7.4 of AMRUT Guidelines) (150 words)**

Yes. The remaining financing over and above the Central Assistance is proposed to be shared between the State and the ULB ranging to 40-45% as State share and remaining 10-5% ULB share for the ULBs with less than 10 lakh population. For ULBs with more than 10 lakh population the Central Government share will be 33.33% and the State share will be 56.67% and the ULB share will be 10%. The ULBs will also utilise their allocation under 14<sup>th</sup> Finance Commission Grants, SFC grants, SBM funds for development, own revenue etc.

The State contribution for 2016-17 is 665.08 crore.

- Fill out Table 3.4 at pg.45 of AMRUT Guideline. How the residual financing (over and above Central Government share) is shared between the States, ULBs? (tabular; 200 words)

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year							Proposed Spending during Current Financial year						Balance Carry Forward for Next Financial Years							
		Centr e	State			ULB			Centr e	State			ULB			Centr e	State			ULB		
			14th FC	Other s	Total	14th FC	Other s	Tot al		14th FC	Other s	Total	14th FC	Other s	Total		14th FC	Other s	Tota l			
Bankura	122.70	40.07	0.00	36.06	36.06	0.00	0.42	0.42	2.24	0.00	2.02	2.02	0.00	0.2240	0.2240	8.96	0.00	8.06	8.06	0.00	0.90	0.90
Asansol MC	147.00	0.50	0.00	0.40	0.40	0.00	0.00	0.00	9.73	0.00	16.37	16.37	0.00	2.9000	2.9000	38.93	0.00	65.47	65.47	0.00	11.60	11.60
Durgapur MC	110.09	0.25	0.00	0.23	0.23	0.00	0.00	0.00	10.91	0.00	9.82	9.82	0.00	1.0909	1.0909	43.64	0.00	39.27	39.27	0.00	4.36	4.36
Bardhaman	100.65	40.07	0.00	36.06	36.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Balurghat	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Siliguri MC	0.82	0.16	0.00	0.14	0.14	0.00	0.00	0.00	0.02	0.00	0.02	0.02	0.00	0.0020	0.0020	0.08	0.00	0.07	0.07	0.00	0.01	0.01
Darjeeling	205.65	82.00	0.00	73.80	73.80	0.00	0.21	0.21	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Howrah MC	74.00	0.50	0.00	0.40	0.40	0.00	0.00	0.00	4.87	0.00	8.09	8.09	0.00	1.4400	1.4400	19.46	0.00	32.38	32.38	0.00	5.76	5.76
Uluberia	75.70	0.09	0.00	0.08	0.08	0.00	0.00	0.00	7.54	0.00	6.78	6.78	0.00	0.7535	0.7535	30.14	0.00	27.13	27.13	0.00	3.01	3.01
Chandannagar MC	21.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	2.07	0.00	1.86	1.86	0.00	0.2065	0.2065	8.26	0.00	7.43	7.43	0.00	0.83	0.83

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year							Proposed Spending during Current Financial year						Balance Carry Forward for Next Financial Years							
		Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
			14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total			
Baidyabati	50.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	5.03	0.00	4.53	4.53	0.00	0.5030	0.5030	20.12	0.00	18.11	18.11	0.00	2.01	2.01
Bansberia	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Bhadreswar	25.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	2.53	0.00	2.28	2.28	0.00	0.2530	0.2530	10.12	0.00	9.11	9.11	0.00	1.01	1.01
Champdany	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Hooghly Chinsurah	75.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.53	0.00	6.78	6.78	0.00	0.7530	0.7530	30.12	0.00	27.11	27.11	0.00	3.01	3.01
Rishra	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Serampore	70.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.03	0.00	6.33	6.33	0.00	0.7030	0.7030	28.12	0.00	25.31	25.31	0.00	2.81	2.81
Uttarpara Kotrung	30.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	3.03	0.00	2.73	2.73	0.00	0.3030	0.3030	12.12	0.00	10.91	10.91	0.00	1.21	1.21
Jalpaiguri	75.70	31.94	0.00	28.75	28.75	0.00	0.21	0.21	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Kolkata MC	126.50	1.25	0.00	1.00	1.00	0.00	0.00	0.00	8.28	0.00	13.59	13.59	0.00	2.4300	2.4300	33.13	0.00	54.35	54.35	0.00	9.72	9.72
English Bazar	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Haldia	80.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	8.04	0.00	7.24	7.24	0.00	0.8040	0.8040	32.16	0.00	28.94	28.94	0.00	3.22	3.22
Kharagpur	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Midnapore	60.70	25.59	0.00	23.03	23.03	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Berhampore	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year							Proposed Spending during Current Financial year						Balance Carry Forward for Next Financial Years							
		Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
			14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total
														0	0							
Kalyani	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Krishnanagar	50.60	0.08	0.00	0.07	0.07	0.00	0.00	0.00	5.03	0.00	4.53	4.53	0.00	0.5030	0.5030	20.12	0.00	18.11	18.11	0.00	2.01	2.01
Nabadwip	0.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Santipur	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Ashokenagar-Kalyangarh	55.55	22.05	0.00	19.85	19.85	0.00	0.10	0.10	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Baranagar	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Barasat	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Barrackpore	0.75	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.05	0.00	0.05	0.05	0.00	0.0050	0.0050	0.20	0.00	0.18	0.18	0.00	0.02	0.02
Basirhat	100.55	42.56	0.00	38.31	38.31	0.00	0.22	0.22	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Bhatpara	30.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	3.03	0.00	2.73	2.73	0.00	0.3030	0.3030	12.12	0.00	10.91	10.91	0.00	1.21	1.21
Bidhannagar MC	118.50	0.50	0.00	0.45	0.45	0.00	0.00	0.00	11.65	0.00	10.49	10.49	0.00	1.1650	1.1650	46.60	0.00	41.94	41.94	0.00	4.66	4.66
Bongaon	102.25	39.91	0.00	35.92	35.92	0.00	0.52	0.52	0.20	0.00	0.18	0.18	0.00	0.0200	0.0200	0.80	0.00	0.72	0.72	0.00	0.08	0.08
Dum Dum	32.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	3.23	0.00	2.91	2.91	0.00	0.3230	0.3230	12.92	0.00	11.63	11.63	0.00	1.29	1.29

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year							Proposed Spending during Current Financial year							Balance Carry Forward for Next Financial Years						
		Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
			14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total			
Habra	55.55	22.07	0.00	19.86	19.86	0.00	0.01	0.01	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Halisahar	60.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	6.03	0.00	5.43	5.43	0.00	0.6030	0.6030	24.12	0.00	21.71	21.71	0.00	2.41	2.41
Kamarhati	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Kanchrapara	0.75	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.05	0.00	0.05	0.05	0.00	0.0050	0.0050	0.20	0.00	0.18	0.18	0.00	0.02	0.02
Khardah	75.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.54	0.00	6.79	6.79	0.00	0.7540	0.7540	30.16	0.00	27.14	27.14	0.00	3.02	3.02
Madhyamgram	0.65	0.09	0.00	0.08	0.08	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Naihati	0.65	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.03	0.03	0.00	0.0035	0.0035	0.14	0.00	0.13	0.13	0.00	0.01	0.01
North Barrackpore	0.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
North Dum Dum	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Panihati	1.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
South Dum Dum	16.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	1.57	0.00	1.41	1.41	0.00	0.1565	0.1565	6.26	0.00	5.63	5.63	0.00	0.63	0.63
Titagarh	0.90	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
Purulia	0.60	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Maheshtala	100.90	0.13	0.00	0.11	0.11	0.00	0.00	0.00	10.04	0.00	9.04	9.04	0.00	1.0040	1.0040	40.16	0.00	36.14	36.14	0.00	4.02	4.02
Rajpur	228.39	96.70	0.00	87.03	87.03	0.00	0.23	0.23	0.07	0.00	0.06	0.06	0.00	0.006	0.006	0.26	0.00	0.23	0.23	0.00	0.03	0.03

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year						Proposed Spending during Current Financial year						Balance Carry Forward for Next Financial Years								
		Centr e	State			ULB			Centr e	State			ULB			Centr e	State			ULB		
			14th FC	Other s	Total	14th FC	Other s	Tot al		14th FC	Other s	Total	14th FC	Other s	Total		14th FC	Other s	Tota l			
Sonarpore														5	5							
Raiganj	0.95	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
Jangipur	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
TOTAL	2498.55	449.15	0.00	404.01	404.01	0.00	1.92	1.92	128.40	0.00	133.02	133.02	0.00	17.32	17.32	513.60	0.00	532.06	532.06	0.00	69.29	69.29

- Fill out Table 3.3 at pg 44 of AMRUT Guidelines. Has any other sources identified by the State/ULB (e.g. PPP, market borrowing)? Please discuss. (tabular; 250 words)

Name of State: West Bengal

FY 2016-17

Table 3.3: SAAP - ULB Wise Source of Funds for All Sectors

(Amount in Cr.)

Name of City	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
		14th FC	Others	Total	14th FC	Others	Total			
Bankura	11.20	0.00	10.08	10.08	0.00	1.12	1.12	0.00	0.00	22.40
Asansol MC	48.66	0.00	81.84	81.84	0.00	14.50	14.50	0.00	0.00	145.00
Durgapur MC	54.55	0.00	49.09	49.09	0.00	5.45	5.45	0.00	0.00	109.09
Bardhaman	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Balurghat	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Siliguri MC	0.10	0.00	0.09	0.09	0.00	0.01	0.01	0.00	0.00	0.20
Darjeeling	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Howrah MC	24.33	0.00	40.47	40.47	0.00	7.20	7.20	0.00	0.00	72.00
Uluberia	37.68	0.00	33.91	33.91	0.00	3.77	3.77	0.00	0.00	75.35
Chandannagar MC	10.33	0.00	9.29	9.29	0.00	1.03	1.03	0.00	0.00	20.65
Baidyabati	25.15	0.00	22.64	22.64	0.00	2.52	2.52	0.00	0.00	50.30
Bansberia	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Bhadreswar	12.65	0.00	11.39	11.39	0.00	1.27	1.27	0.00	0.00	25.30
Champdany	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Hooghly Chinsurah	37.65	0.00	33.89	33.89	0.00	3.77	3.77	0.00	0.00	75.30
Rishra	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30

Name of State: West Bengal

FY 2016-17

Table 3.3: SAAP - ULB Wise Source of Funds for All Sectors

(Amount in Cr.)

Name of City	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
		14th FC	Others	Total	14th FC	Others	Total			
Serampore	35.15	0.00	31.64	31.64	0.00	3.52	3.52	0.00	0.00	70.30
Uttarpara Kotrung	15.15	0.00	13.64	13.64	0.00	1.52	1.52	0.00	0.00	30.30
Jalpaiguri	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Kolkata MC	41.41	0.00	67.94	67.94	0.00	12.15	12.15	0.00	0.00	121.50
English Bazar	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Haldia	40.20	0.00	36.18	36.18	0.00	4.02	4.02	0.00	0.00	80.40
Kharagpur	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Midnapore	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Berhampore	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Kalyani	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Krishnanagar	25.15	0.00	22.64	22.64	0.00	2.52	2.52	0.00	0.00	50.30
Nabadwip	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Santipur	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Ashokenagar-Kalyangarh	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Baranagar	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Barasat	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Barrackpore	0.25	0.00	0.23	0.23	0.00	0.03	0.03	0.00	0.00	0.50
Basirhat	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Bhatpara	15.15	0.00	13.64	13.64	0.00	1.52	1.52	0.00	0.00	30.30
Bidhannagar MC	58.25	0.00	52.43	52.43	0.00	5.83	5.83	0.00	0.00	116.50
Bongaon	1.00	0.00	0.90	0.90	0.00	0.10	0.10	0.00	0.00	2.00
Dum Dum	16.15	0.00	14.54	14.54	0.00	1.62	1.62	0.00	0.00	32.30

Name of State: West Bengal

FY 2016-17

Table 3.3: SAAP - ULB Wise Source of Funds for All Sectors

(Amount in Cr.)

Name of City	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
		14th FC	Others	Total	14th FC	Others	Total			
Habra	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Halisahar	30.15	0.00	27.14	27.14	0.00	3.02	3.02	0.00	0.00	60.30
Kamarhati	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Kanchrapara	0.25	0.00	0.23	0.23	0.00	0.03	0.03	0.00	0.00	0.50
Khardah	37.70	0.00	33.93	33.93	0.00	3.77	3.77	0.00	0.00	75.40
Madhyamgram	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Naihati	0.18	0.00	0.16	0.16	0.00	0.02	0.02	0.00	0.00	0.35
North Barrackpore	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
North Dum Dum	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Panihati	0.33	0.00	0.29	0.29	0.00	0.03	0.03	0.00	0.00	0.65
South Dum Dum	7.83	0.00	7.04	7.04	0.00	0.78	0.78	0.00	0.00	15.65
Titagarh	0.33	0.00	0.29	0.29	0.00	0.03	0.03	0.00	0.00	0.65
Purulia	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Maheshtala	50.20	0.00	45.18	45.18	0.00	5.02	5.02	0.00	0.00	100.40
Rajpur Sonarpore	0.33	0.00	0.29	0.29	0.00	0.03	0.03	0.00	0.00	0.65
Raiganj	0.33	0.00	0.29	0.29	0.00	0.03	0.03	0.00	0.00	0.65
Jangipur	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
<b>Total</b>	<b>642.00</b>	<b>0.00</b>	<b>665.08</b>	<b>665.08</b>	<b>0.00</b>	<b>86.61</b>	<b>86.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1393.69</b>
<b>A &amp; OE</b>										<b>17.12</b>
<b>Grand Total</b>										<b>1410.81</b>

- **Whether complete project cost is linked with revenue sources in SAAP? Please describe? (250 words)**

Yes. The linking of complete Project costs to various revenue sources has been done. Still, if there is any gap, the same is envisaged to be financed by State Government/external source/loan from West Bengal Municipal development Fund Trust.

- **Has projects been dovetailed with other sectoral and financial programme of the Centre and State Governments? (250 words)**

Yes. The Projects have been dovetailed with other sectoral and financial programmes of the Central Govt. like Swachh Bharat Mission, Smart Cities Mission, 14<sup>th</sup> Finance Commission Grants etc. If necessary, MP/MLA LADS funds will also be explored

- **Has States/UTs explored the possibility of using Public Private Partnerships (PPP), as a preferred execution model? Please discuss. (300 words)**

Yes. The State has already explored the possibility of using PPP mode of execution model for park development, providing parking facilities, energy conservation and efficiency improvement, foot over bridges etc. with a mix of success and failure. Other departments have also tried PPP mode in creating health infrastructure, tourism infrastructure etc. PPP option is being contemplated in Waste to Energy Projects in Solid Waste Management sector also. State Government has issued orders on modalities of PPP projects and enlisted Transaction Advisors for various Government Departments. The scope of the work of Transaction Advisor has also been narrated which includes. The successful PPP operator would be required to procure the infrastructure or the equipment and maintain the same till the agreed period of time so as to recover the investment made with interest and hand over the same to the owner i.e., ULB. Proper structuring of the PPP process and the contract are the pre-requisites for a successful PPP model

- **Are PPP options included appropriate Service Level Agreements (SLAs) which may lead to the People Public Private Partnership (PPPP) model? How? (300 words)**

Yes. Service Levels are essential pre-requisites for successful implementation of the PPP model, so as to deliver satisfactory service to the citizens/ beneficiaries. The PPP options included appropriate Service Level requirements (Performance Standards) as an

integral part of the contract. The Outputs/outcomes at appropriate milestones and reasonable payment schedule and conditions to make the project viable while protecting the client's interests also are very essential for successful implementation of the PPP projects.

**Table 1.1 Breakup of total MoUD allocation for AMRUT**

Name of State: West Bengal

FY: 2016-17

(Amount in Cr.)

Total Central funds allocated to State	Allocation of Central funds for A&OE (@8% of Total given in column 1)	Allocation of funds for AMRUT (Central share)	Multiply col. 3 by x3) for AMRUT on col. 4 (project proposal to be three-times the annual allocation-CA)	Add equal (col. 4) State/ULB share	Total AMRUT annual size (cols.2+4+5)
1	2	3	4	5	6
231.12	17.12	214.00	642.00	751.69	1410.81

**Table 1.2.2: Abstract-Break-up of Total Fund Sharing Pattern**

FY: 2016-17

(Amount in Cr.)

Sl. No.	Sector	Centre	State			ULB			Convergence	Others	Total
			Mission	14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others			
1	Water Supply	447.16	0.00	490.19	490.19	0.00	66.65	66.65	0.00	0.00	1004.00
2	Sewerage and Septage Management	148.80	0.00	133.92	133.92	0.00	14.88	14.88	0.00	0.00	297.59
3	Drainage	30.00	0.00	27.00	27.00	0.00	3.00	3.00	0.00	0.00	60.00
4	Urban Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Others	16.05	0.00	13.97	13.97	0.00	2.08	2.08	0.00	0.00	32.10
6	<b>Grand Total</b>	<b>642.00</b>	<b>0.00</b>	<b>665.08</b>	<b>665.08</b>	<b>0.00</b>	<b>86.61</b>	<b>86.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1393.69</b>
7	A & OE										<b>17.12</b>
<b>GRAND TOTAL</b>											<b>1410.81</b>

Table 1.3: Abstract-Use of Funds on Projects: On Going and New

FY: 2016-17  
(Amount in Cr.)

Sl. No.	Sector	Total Project Investment	Committed Expenditure (if any) from Previous year						Proposed Spending during Current Financial Year						Balance Carry Forward for Next Financial Years								
			Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
				14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others	Total		14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others	Total		14 <sup>th</sup> FC	Others	Total	14 <sup>th</sup> FC	Others	Total
1	Water Supply	2081.24	442.24	0.00	398.02	398.02	0.00	46.15	46.15	89.43	0.00	98.04	98.04	0.00	13.33	13.33	357.72	0.00	392.16	392.16	0.00	53.32	53.32
2	Sewerage and Septage Management	297.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.76	0.00	26.78	26.78	0.00	2.98	2.98	119.04	0.00	107.13	107.13	0.00	11.90	11.90
3	Drainage	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	5.40	5.40	0.00	0.60	0.60	24.00	0.00	21.60	21.60	0.00	2.40	2.40
4	Urban Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Others	59.72	6.91	0.00	5.99	5.99	0.00	0.00	0.00	3.21	0.00	2.79	2.79	0.00	0.42	0.42	12.84	0.00	11.18	11.18	0.00	1.66	1.66
6	Grand Total	2498.55	449.15	0.00	404.01	404.01	0.00	46.15	46.15	128.40	0.00	133.02	133.02	0.00	17.32	17.32	513.60	0.00	532.06	532.06	0.00	69.29	69.29

**Table 1.4: Abstract-Plan for Achieving Service Level Benchmarks**

FY : 2016 -2017

Proposed Priority Projects	Total Project Cost	Indicator <sup>4</sup>	Baseline <sup>5</sup>	Annual Targets based on Master Plan (Increment from the Baseline value)		FY 2017	FY 2018	FY 2019	FY 2020
				FY 2016					
				H1	H2				
Water Supply	1004.00	1. Household level coverage of direct water supply connections	50%			10%	15%	25%	
		2. Per capita quantum of water supplied (LPCD)	77			13	20	25	
		3. Quality of water supplied	87%			3%	5%	5%	
Sewerage and Septage Management Coverage of latrines	297.59	4. Coverage of latrines (individual or community)	82%		6%	6%	6%	0%	
		5. Coverage of sewerage network services	3%			7%	40%	50%	
		6. Efficiency of Collection of Sewerage	5%			5%	40%	50%	
		7. Efficiency in treatment	21%			9%	30%	40%	
Drainage	60.00	8. Coverage of storm water drainage network	25%			15%	20%	40%	
Urban Transport		9. Service coverage of urban transport in the city	Not directly related with SLIP Bench Marks						>= 1
		10. Availability of urban transport per 1000 population							>= 0.6
Others				At least one park will be developed in each AMRUT City in every financial year during the mission period					

<sup>4</sup> As per SLB framework for water supply, sewerage, solid waste management and drainage and proposed SLB indicator for urban transport

<sup>5</sup> Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

<sup>5</sup> Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

2 As per SLB framework for water supply, sewerage, solid waste management and drainage and proposed SLB indicator for urban transport

3 Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

Name of State: West Bengal

FY: 2016-17

Table 3.2: SAAP - Sector Wise Breakup of Consolidated Investments for all ULBs in the State

(Amount in Cr.)

Name of City	Water Supply	Sewerage and Septage Management	Drainage	Urban Transport	Others	Reforms	Total
1	2	3	4	5	6	7	8
Bankura (Phase-2)	22.00	0.00	0.00	0.00	0.40	0.00	22.40
Asansol MC (Phase-1)	143.00	0.00	0.00	0.00	2.00	0.00	145.00
Durgapur MC (Phase-1)	0.00	107.59	0.00	0.00	1.50	0.00	109.09
Bardhaman	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Balurghat	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Siliguri MC	0.00	0.00	0.00	0.00	0.20	0.00	0.20
Darjeeling	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Howrah MC (Phase-1)	70.00	0.00	0.00	0.00	2.00	0.00	72.00
Uluberia (Phase-1)	75.00	0.00	0.00	0.00	0.35	0.00	75.35
Chandannagar MC (Phase-1)	20.00	0.00	0.00	0.00	0.65	0.00	20.65
Baidyabati (Phase-1)	50.00	0.00	0.00	0.00	0.30	0.00	50.30
Bansberia	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Bhadreswar	25.00	0.00	0.00	0.00	0.30	0.00	25.30
Champdany	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Hooghly Chinsurah (Phase-1)	75.00	0.00	0.00	0.00	0.30	0.00	75.30
Rishra	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Serampore (Phase-1)	70.00	0.00	0.00	0.00	0.30	0.00	70.30
Uttarpara Kotrung	30.00	0.00	0.00	0.00	0.30	0.00	30.30
Jalpaiguri	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Kolkata MC (Phase-1)	116.00	0.00	0.00	0.00	5.50	0.00	121.50
English Bazar	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Haldia (Phase-1)	80.00	0.00	0.00	0.00	0.40	0.00	80.40
Kharagpur	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Midnapore (Phase- 1)	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Berhampore	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Kalyani	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Krishnanagar (Phase-1)	50.00	0.00	0.00	0.00	0.30	0.00	50.30
Nabadwip	0.00	0.00	0.00	0.00	0.40	0.00	0.40
Santipur	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Ashokenagar-Kalyangarh	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Baranagar	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Barasat	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Barrackpore	0.00	0.00	0.00	0.00	0.50	0.00	0.50
Basirhat	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Bhatpara	30.00	0.00	0.00	0.00	0.30	0.00	30.30
Bidhannagar MC	116.00	0.00	0.00	0.00	0.50	0.00	116.50

Name of City	Water Supply	Sewerage and Septage Management	Drainage	Urban Transport	Others	Reforms	Total
1	2	3	4	5	6	7	8
Bongaon	0.00	0.00	0.00	0.00	2.00	0.00	2.00
Dum Dum	32.00	0.00	0.00	0.00	0.30	0.00	32.30
Habra	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Halisahar (Phase-1)	0.00	0.00	60.00	0.00	0.30	0.00	60.30
Kamarhati	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Kanchrapara	0.00	0.00	0.00	0.00	0.50	0.00	0.50
Khurdah	0.00	75.00	0.00	0.00	0.40	0.00	75.40
Madhyamgram	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Naihati	0.00	0.00	0.00	0.00	0.35	0.00	0.35
North Barrackpore	0.00	0.00	0.00	0.00	0.40	0.00	0.40
North Dum Dum	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Panihati	0.00	0.00	0.00	0.00	0.65	0.00	0.65
South Dum Dum	0.00	15.00	0.00	0.00	0.65	0.00	15.65
Titagarh	0.00	0.00	0.00	0.00	0.65	0.00	0.65
Purulia	0.00	0.00	0.00	0.00	0.30	0.00	0.30
Maheshtala (Phase-1)	0.00	100.00	0.00	0.00	0.40	0.00	100.40
Rajpur Sonarpore	0.00	0.00	0.00	0.00	0.65	0.00	0.65
Raiganj	0.00	0.00	0.00	0.00	0.65	0.00	0.65
Jangipur	0.00	0.00	0.00	0.00	0.40	0.00	0.40
<b>TOTAL</b>	<b>1004.00</b>	<b>297.59</b>	<b>60.00</b>	<b>0.00</b>	<b>32.10</b>	<b>0.00</b>	<b>1393.69</b>
<b>Total Project Investments</b>							<b>1393.69</b>
<b>A&amp; OE</b>							<b>17.10</b>
<b>Grand Total</b>							<b>1410.79</b>

Name of State: West Bengal

FY: 2016-17

Table 3.4: SAAP - Year Wise Share of Investments for All Sectors (ULB Wise)

(Amount in Crores)

Name of City	Total Project Investment	Committed Expenditure (if any) from Previous year							Proposed Spending during Current Financial year							Balance Carry Forward for Next Financial Years						
		Centre	State			ULB			Centre	State			ULB			Centre	State			ULB		
			14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total		14th FC	Others	Total	14th FC	Others	Total
Bankura	122.70	40.07	0.00	36.06	36.06	0.00	0.42	0.42	2.24	0.00	2.02	2.02	0.00	0.2240	0.2240	8.96	0.00	8.06	8.06	0.00	0.90	0.90
Asansol MC	147.00	0.50	0.00	0.40	0.40	0.00	0.00	0.00	9.73	0.00	16.37	16.37	0.00	2.9000	2.9000	38.93	0.00	65.47	65.47	0.00	11.60	11.60
Durgapur MC	110.09	0.25	0.00	0.23	0.23	0.00	0.00	0.00	10.91	0.00	9.82	9.82	0.00	1.0909	1.0909	43.64	0.00	39.27	39.27	0.00	4.36	4.36
Bardhaman	100.65	40.07	0.00	36.06	36.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Balurghat	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Siliguri MC	0.82	0.16	0.00	0.14	0.14	0.00	0.00	0.00	0.02	0.00	0.02	0.02	0.00	0.0020	0.0020	0.08	0.00	0.07	0.07	0.00	0.01	0.01
Darjeeling	205.65	82.00	0.00	73.80	73.80	0.00	0.21	0.21	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Howrah MC	74.00	0.50	0.00	0.40	0.40	0.00	0.00	0.00	4.87	0.00	8.09	8.09	0.00	1.4400	1.4400	19.46	0.00	32.38	32.38	0.00	5.76	5.76
Uluberia	75.70	0.09	0.00	0.08	0.08	0.00	0.00	0.00	7.54	0.00	6.78	6.78	0.00	0.7535	0.7535	30.14	0.00	27.13	27.13	0.00	3.01	3.01
Chandannagar MC	21.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	2.07	0.00	1.86	1.86	0.00	0.2065	0.2065	8.26	0.00	7.43	7.43	0.00	0.83	0.83
Baidyabati	50.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	5.03	0.00	4.53	4.53	0.00	0.5030	0.5030	20.12	0.00	18.11	18.11	0.00	2.01	2.01
Bansberia	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Bhadreswar	25.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	2.53	0.00	2.28	2.28	0.00	0.2530	0.2530	10.12	0.00	9.11	9.11	0.00	1.01	1.01
Champdany	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Hooghly Chinsurah	75.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.53	0.00	6.78	6.78	0.00	0.7530	0.7530	30.12	0.00	27.11	27.11	0.00	3.01	3.01
Rishra	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Serampore	70.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.03	0.00	6.33	6.33	0.00	0.7030	0.7030	28.12	0.00	25.31	25.31	0.00	2.81	2.81
Uttarpara Kotrung	30.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	3.03	0.00	2.73	2.73	0.00	0.3030	0.3030	12.12	0.00	10.91	10.91	0.00	1.21	1.21
Jalpaiguri	75.70	31.94	0.00	28.75	28.75	0.00	0.21	0.21	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Kolkata MC	126.50	1.25	0.00	1.00	1.00	0.00	0.00	0.00	8.28	0.00	13.59	13.59	0.00	2.4300	2.4300	33.13	0.00	54.35	54.35	0.00	9.72	9.72
English Bazar	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02

State Annual Action Plan (SAAP)

Haldia	80.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	8.04	0.00	7.24	7.24	0.00	0.8040	0.8040	32.16	0.00	28.94	28.94	0.00	3.22	3.22
Kharagpur	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Midnapore	60.70	25.59	0.00	23.03	23.03	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Berhampore	0.70	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Kalyani	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Krishnanagar	50.60	0.08	0.00	0.07	0.07	0.00	0.00	0.00	5.03	0.00	4.53	4.53	0.00	0.5030	0.5030	20.12	0.00	18.11	18.11	0.00	2.01	2.01
Nabadwip	0.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
Santipur	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Ashokenagar-Kalyangarh	55.55	22.05	0.00	19.85	19.85	0.00	0.10	0.10	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Baranagar	0.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Barasat	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Barrackpore	0.75	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.05	0.00	0.05	0.05	0.00	0.0050	0.0050	0.20	0.00	0.18	0.18	0.00	0.02	0.02
Basirhat	100.55	42.56	0.00	38.31	38.31	0.00	0.22	0.22	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Bhatpara	30.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	3.03	0.00	2.73	2.73	0.00	0.3030	0.3030	12.12	0.00	10.91	10.91	0.00	1.21	1.21
Bidhannagar MC	118.50	0.50	0.00	0.45	0.45	0.00	0.00	0.00	11.65	0.00	10.49	10.49	0.00	1.1650	1.1650	46.60	0.00	41.94	41.94	0.00	4.66	4.66
Bongaon	102.25	39.91	0.00	35.92	35.92	0.00	0.52	0.52	0.20	0.00	0.18	0.18	0.00	0.0200	0.0200	0.80	0.00	0.72	0.72	0.00	0.08	0.08
Dum Dum	32.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	3.23	0.00	2.91	2.91	0.00	0.3230	0.3230	12.92	0.00	11.63	11.63	0.00	1.29	1.29
Habra	55.55	22.07	0.00	19.86	19.86	0.00	0.01	0.01	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Halisahar	60.55	0.06	0.00	0.06	0.06	0.00	0.00	0.00	6.03	0.00	5.43	5.43	0.00	0.6030	0.6030	24.12	0.00	21.71	21.71	0.00	2.41	2.41
Kamarhati	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Kanchrapara	0.75	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.05	0.00	0.05	0.05	0.00	0.0050	0.0050	0.20	0.00	0.18	0.18	0.00	0.02	0.02
Khardah	75.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	7.54	0.00	6.79	6.79	0.00	0.7540	0.7540	30.16	0.00	27.14	27.14	0.00	3.02	3.02
Madhyamgram	0.65	0.09	0.00	0.08	0.08	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Naihati	0.65	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.04	0.00	0.03	0.03	0.00	0.0035	0.0035	0.14	0.00	0.13	0.13	0.00	0.01	0.01
North Barrackpore	0.65	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
North Dum Dum	0.80	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Panihati	1.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
South Dum Dum	16.15	0.13	0.00	0.11	0.11	0.00	0.00	0.00	1.57	0.00	1.41	1.41	0.00	0.1565	0.1565	6.26	0.00	5.63	5.63	0.00	0.63	0.63
Titagarh	0.90	0.06	0.00	0.06	0.06	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03

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Purulia	0.60	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.03	0.00	0.03	0.03	0.00	0.0030	0.0030	0.12	0.00	0.11	0.11	0.00	0.01	0.01
Maheshtala	100.90	0.13	0.00	0.11	0.11	0.00	0.00	0.00	10.04	0.00	9.04	9.04	0.00	1.0040	1.0040	40.16	0.00	36.14	36.14	0.00	4.02	4.02
Rajpur Sonarpore	228.39	96.70	0.00	87.03	87.03	0.00	0.23	0.23	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
Raiganj	0.95	0.08	0.00	0.07	0.07	0.00	0.00	0.00	0.07	0.00	0.06	0.06	0.00	0.0065	0.0065	0.26	0.00	0.23	0.23	0.00	0.03	0.03
Jangipur	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.04	0.04	0.00	0.0040	0.0040	0.16	0.00	0.14	0.14	0.00	0.02	0.02
TOTAL	2498.55	449.15	0.00	404.01	404.01	0.00	1.92	1.92	128.40	0.00	133.02	133.02	0.00	17.32	17.32	513.60	0.00	532.06	532.06	0.00	69.29	69.29

**Table 3.1 : SAAP - Master Plan of all projects to achieve universal coverage during the current Mission period based on Table 2.1 ( Fys 2015 to 2019-20)**

(Amount in Cr.)

Sr. No.	Name of ULB (water supply and Sewerage )	Total number of projects to achieve universal coverage	Estimated Cost	Number of years to achieve universal coverage
1	2	3	4	5
1	Bankura	4	390.85	5
2	Asansol MC	10	1629.10	5
3	Durgapur MC	7	862.30	5
4	Bardhaman	6	735.20	5
5	Balurghat	3	331.80	5
6	Siliguri MC	6	809.90	5
7	Darjeeling	3	387.87	5
8	Howrah MC	9	1317.90	5
9	Uluberia	5	482.90	5
10	Chandannagar MC	4	428.90	5
11	Baidyabati	4	385.10	5
12	Bansberia	3	237.00	5
13	Bhadreswar	2	206.50	4
14	Champdany	3	290.66	5
15	Hooghly Chinsurah	4	383.00	5
16	Rishra	3	317.10	5
17	Serampore	4	422.50	5
18	Uttarpara Kotrung	3	352.30	5
19	Jalpaiguri	4	309.50	5
20	Kolkata MC	16	2665.84	5
21	English Bazar	3	383.70	5
22	Haldia	4	523.30	5
23	Kharagpur	5	543.14	5
24	Midnapore	5	432.14	5
25	Berhampore	6	648.96	5
26	Kalyani	3	261.50	4
27	Krishnanagar	3	343.00	5
28	Nabadwip	3	260.50	5
29	Santipur	4	353.00	5
30	Ashokenagar-Kalyangarh	4	292.50	5
31	Baranagar	5	502.60	5
32	Barasat	4	504.00	5

Sr. No.	Name of ULB (water supply and Sewerage )	Total number of projects to achieve universal coverage	Estimated Cost	Number of years to achieve universal coverage
33	Barrackpore	3	308.70	5
34	Basirhat	5	485.80	5
35	Bhatpara	3	400.50	5
36	Bidhannagar MC	9	1668.08	5
37	Bongaon	5	463.50	5
38	Dum Dum	3	203.50	5
39	Habra	4	300.89	5
40	Halisahar	3	218.50	4
41	Kamarhati	5	524.37	5
42	Kanchrapara	4	324.50	5
43	Khardah	3	283.70	5
44	Madhyamgram	3	310.30	5
45	Naihati	4	423.00	5
46	North Barrackpore	3	252.02	5
47	North Dum Dum	4	452.30	5
48	Panihati	5	582.20	5
49	South Dum Dum	6	746.70	5
50	Titagarh	2	110.40	4
51	Purulia	4	321.82	5
52	Maheshtala	6	733.60	5
53	Rajpur Sonarpore	7	1315.40	5
54	Raiganj	4	422.50	5
55	Jangipur	2	295.65	5
	<b>Total</b>	<b>249</b>	<b>29142.49</b>	

Name of State: West Bengal

FY : 2016 -2017

Table 3.5: SAAP – State level Plan for Achieving Service Level Benchmarks

Proposed Priority Projects	Total Project Cost	Indicator <sup>11</sup>	Baseline <sup>12</sup>	Annual Targets (Increment from the Baseline Value)					
				FY2016		FY	FY	FY	FY
				H1	H2	2017	2018	2019	2020
Water Supply	1004.00	1. Household level coverage of direct water supply connections	50%			10%	15%	25%	
		2. Per capita quantum of water supplied (LPCD)	77			13	20	25	
		3. Quality of water supplied	87%			3%	5%	5%	
Sewerage and Septage Management Coverage of latrines	297.59	4. Coverage of latrines (individual or community)	82%		6%	6%	6%		
		5. Coverage of sewerage network services	3%			7%	40%	50%	
		6. Efficiency of Collection of Sewerage	5%			5%	40%	50%	
		7. Efficiency in treatment	21%			9%	30%	40%	
Drainage	60	8. Coverage of storm water drainage network	25%			15%	20%	40%	
Urban Transport		9. Service coverage of urban transport in the city	Not directly related with SLIP Bench Marks						>= 1
		10. Availability of urban transport per 1000 population							>= 0.6
Others				At least one park will be developed in each AMRUT City in every financial year during the mission period					

<sup>11</sup> As per SLB framework for water supply, sewerage, solid waste management and drainage and proposed SLB indicator for urban transport  
<sup>12</sup> Detailed information for arriving at % target against baseline shall be worked out from details provided by Cities so as to arrive at state indicators

## 4. Plan of Action for Administrative and Other Expenses (A&amp;OE)

Name of State: West Bengal

FY : 2016-17

Table 4: SAAP - Broad Proposed Allocations for Administrative and Other Expenses

(Amount in Crores)

SL No.	Items proposed for A & OE	Total Allocation	Committed from previous year (if any)	Proposed spending for Current Financial year	Balance to Carry Forward		
					FY	FY	FY
					2018	2019	2020
1	Preparation of SLIP and SAAP	3.00	6.68	0.25	0.25	0.25	0.00
2	PDMC	2.00	0.00	1.00	1.00	1.00	0.00
3	Procuring Third Party Independent Review and Monitoring Agency	1.40	0.00	0.75	0.75	0.75	0.00
5	Publications (e-Newsletter, guidelines, brochures etc.)	1.00	0.00	1.00	1.00	1.00	0.00
6	Capacity Building and Training - CCBP, if applicable - Others	3.70	0.00	2.00	2.00	2.00	0.00
7	Reform implementation	2.50	0.00	1.50	1.50	0.72	0.00
8	Others	3.52	0.00	1.50	1.50	1.50	0.00
<b>Total</b>		<b>17.12</b>	<b>6.68</b>	<b>8.00</b>	<b>8.00</b>	<b>7.22</b>	<b>0.00</b>

**Table 5.2: SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2016-2017**

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by States in SAAP			
				April to Sep,2015	Oct, 2015 to Mar, 2016	April to Sep,2016	Oct, 2016 to Mar, 2017
1	E-Governance	1. Coverage with E-MAAS (from the date of hosting the software) • Registration of Birth, Death and Marriage, • Water & Sewerage Charges, • Grievance Redressal, • Property Tax, • Advertisement tax, • Issuance of Licenses, • Building Permissions, • Mutations, • Payroll, • Pension and e-procurement.	24 months	2 modules(Payroll and e-Procurement)	1 module (Trade License)	3 modules	4 Modules
2	Constitution and professionalization of municipal cadre	1. Establishment of municipal cadre. 2. Cadre linked training.	24 months	--	--	Municipal Executive Officer Cadre	Urban Planner, Accounts & Finance Co-ordinator Cadre
3	Augmenting double entry accounting	1. Appointment of internal auditor.	24 months	Achieved			
4	Urban Planning and City Development Plans	1. Make a State Level policy for implementing the parameters given in the National Mission for Sustainable Habitat.	24 months	--	--	--	To be prepared
5	Devolution of funds and functions	1. Implementation of SFC recommendations within timeline	24 months	Achieved			
6	Review of Building by-laws	1. State to formulate a policy and action plan for having a solar roof top in all buildings having an area greater than 500 square meters and all public buildings. 2. State to formulate a policy and action plan for having Rainwater harvesting structures in all commercial, public buildings and new buildings on plots of 300 sq. meters and above.	24 months	Achieved			

Table 5.2: SAAP - Reforms Type, Steps and Target for AMRUT Cities FY-2016-2017

Sl. No.	Type	Steps	Implementation Timeline	Target to be set by States in SAAP			
				April to Sep,2015	Oct, 2015 to Mar, 2016	April to Sep,2016	Oct, 2016 to Mar, 2017
7	Set-up financial intermediary at state level	1. Establish and operationalize financial intermediary- pool finance, access external funds, float municipal bonds.	24 months	--	--	--	To be achieved
8	Credit Rating	1. Complete the credit ratings of the ULBs.	24 months	--	--	To be completed in 10 ULBs	To be completed in 45 ULBs
9	Energy and Water audit	1. Give incentives for green buildings (e.g. rebate in property tax or charges connected to building permission/development charges).	24 months	Achieved			

**Table 5.5: SAAP- Self- Evaluation for Reporting Progress on Reform Implementation**

**For Financial Year \_\_\_\_\_ (Last financial year)**

Thereforms achievement will be measured every year after the end of financial year by allocating 10 marks for each reforms milestone achieved as against the targets set by the MoUD.

S.No	Year	No of milestones	Maximum Score
1	1 <sup>st</sup> year	28	280
2	2 <sup>nd</sup> year	13	130
3	3 <sup>rd</sup> year	8	80
4	4 <sup>th</sup> year	3	30

**Incentive based grant release calculation:**

The States will be required to fill the following Self-Assessment Form. Step 1: Fill the following table

**Table 5.5: SAAP- Self- Evaluation for Reporting Progress on Reform Implementation**  
**Financial Year : 2015-16**

S. No	Name of ULBs	Maximum Score possible during the year	Score obtained ULB wise
(1)	(2)	(3)	(4)
1	Bankura	190	160
2	Asansol MC	190	160
3	Durgapur MC	190	160
4	Bardhaman	190	150
5	Balurghat	190	160
6	Siliguri MC	190	150
7	Darjeeling	190	150
8	Howrah MC	190	170
9	Uluberia	190	140
10	Chandannagar MC	190	170
11	Baidyabati	190	150
12	Bansberia	190	150
13	Bhadreswar	190	140
14	Champdany	190	160
15	Hooghly Chinsurah	190	160
16	Rishra	190	150
17	Serampore	190	155
18	Uttarpara Kotrung	190	150
19	Jalpaiguri	190	170
20	Kolkata MC	190	170
21	English Bazar	190	155
22	Haldia	190	160
23	Kharagpur	190	160
24	Midnapore	190	160
25	Berhampore	190	145
26	Kalyani	190	175
27	Krishnanagar	190	160
28	Nabadwip	190	150
29	Santipur	190	130
30	Ashokenagar-Kalyangarh	190	150
31	Baranagar	190	160
32	Barasat	190	165
33	Barrackpore	190	170

**Table 5.5: SAAP- Self- Evaluation for Reporting Progress on Reform Implementation**  
**Financial Year : 2015-16**

S. No	Name of ULBs	Maximum Score possible during the year	Score obtained ULB wise
(1)	(2)	(3)	(4)
34	Basirhat	190	160
35	Bhatpara	190	180
36	Bidhannagar MC	190	165
37	Bongaon	190	160
38	Dum Dum	190	170
39	Habra	190	150
40	Halisahar	190	150
41	Kamarhati	190	150
42	Kanchrapara	190	160
43	Khardah	190	160
44	Madhyamgram	190	180
45	Naihati	190	170
46	North Barrackpore	190	160
47	North Dum Dum	190	160
48	Panihati	190	155
49	South Dum Dum	190	150
50	Titagarh	190	150
51	Purulia	190	135
52	Maheshtala	190	150
53	Rajpur Sonarpore	190	155
54	Raiganj	190	150
<b>Subtotal ULB</b>		<b>10260</b>	<b>8485</b>
<b>Average of ULB</b>		<b>190</b>	<b>157</b>
<b>State</b>			
1	West Bengal	90	80
<b>Subtotal State</b>		<b>90</b>	<b>80</b>
<b>Overall</b>		<b>10350</b>	<b>8565</b>
<b>Overall Agerage</b>		<b>280</b>	<b>237</b>
<b>Overall Percentage Achieved :</b>			<b>84.69</b>

**Table 7.2: Annual Action Plan for Capacity Building**

Name of State: West Bengal

Number of Mission Cities AMRUT : 54

FY: 2016-2017

**Form 7.2.1 Fund requirement for Individual Capacity Building at ULB level**

SL. No	Name of the ULB	Total numbers to be trained in the current FY department wise						Name of the training institution (s) identified	Number of training programmes to be conducted	Funds required in current FY
		Elected Representative	Finance Dept.	Engineering Dept.	Town planning Dept.	Administration Dept.	Total			
1	Durgapur MC	43					30	ATI	3	0.108
2	Bidhannagar MC	41					30			
3	Durgapur MC & Bidhannagar MC						24			
3	Balurghat		3				30	ATI, West Bengal	1	0.114
4	Chandannagar MC		3							
5	Baidyabati		3							
6	Bansberia		3							
7	Bhadreswar		3							
8	Champdany		3							
9	Hooghly Chinsurah		3							
10	Rishra		3							
11	Serampore		3							
12	Uttarpara Kotrung		3							
13	Jalpaiguri			3			30	ATI, West Bengal	1	0.114
14	English Bazar			3						
15	Haldia			3						
16	Kharagpur			3						
17	Midnapore			3						
18	Berhampore			3						
19	Kalyani			3						
20	Krishnanagar			3						
21	Nabadwip			3						
22	Santipur			3						
23	Bankura					3	30	ATI, West Bengal	1	0.114
24	South Dum					3				

Name of State: West Bengal

Number of Mission Cities AMRUT : 54

FY: 2016-2017

## Form 7.2.1 Fund requirement for Individual Capacity Building at ULB level

SL. No	Name of the ULB	Total numbers to be trained in the current FY department wise						Name of the training institution (s) identified	Number of training programmes to be conducted	Funds required in current FY
		Elected Representative	Finance Dept.	Engineering Dept.	Town planning Dept.	Administration Dept.	Total			
	Dum									
25	Titagarh					3				
26	Kolkata MC					5				
27	Bidhannagar MC					4				
28	Dum Dum					3				
29	North Barrackpore					3				
30	North Dum Dum					3				
31	Rajpur Sonarpore					3				
		<b>84</b>	<b>30</b>	<b>30</b>		<b>30</b>	<b>174</b>		<b>6</b>	<b>0.450</b>

Name of State –West Bengal

FY- 2016-17

**Form 7.2.2 -Fund Requirement for State level activities**

S. No.	State level activity	Total expenditure upto current FY	Unspent funds available from earlier releases	Funds required for the current FY
1	RPMC (SMMU)	-	-	N.A.
2	UMC			N.A.
3	Others (e.g. workshops, seminars, etc), which are approved by NIUA			1.00
4	Institutional			3.00
<b>Total</b>				<b>4.00</b>

**Table 7.2.3: Annual Action Plan for Capacity Building**

Name of State –West Bengal

FY- 2016-17

**Form 7.2.3 -Total Fund Requirement for Capacity Building**

Sl. No.	Fund requirement	Individual (Training & Workshop)	Institutional/ Reform	SMMU/RPMC/CMMU	Others	Total (In Crore)
1	Total release since start of Mission (2015)	0.82	0.50	0.00	0.00	1.32
2	Total utilisation- Central Share	0.00	0.00	0.00	0.00	0.00
3	Balance available- Central Share	0.82	0.50	0.00	0.00	1.32
4	Amount required- Central Share	0.91	3.00	0.00	1.00	4.91
5	Total fund required for capacity building in current FY 2016-17	0.91	3.00	0.00	1.00	4.91

- a. Is the State willing to revise their town planning laws and rules to include land pooling?

The matter is being taken up with the Urban Development Department since they administer the West Bengal Town and Country Planning Act, 1979.

- b. List of ULBs willing to have a credit rating done as the first step to issue bonds?

Selection of Credit Rating Agency through RfP is in the advanced stage, once finalized the selected agencies will be assigned the task to complete the Credit Rating as soon as possible. Kolkata Municipal Corporation has already made their Credit Rating and has secured A<sup>+++</sup> Rating.

- c. Is the State willing to integrate all work done in GIS in order to make GIS useful for decision making in ULBs?

Yes.

- d. Is the State willing to take assistance for using land as a fiscal tool in ULBs?

Will be decided.

- e. Does the State require assistance to professionalize the municipal cadre?

Yes.

- f. Does the State require assistance to reduce non-revenue water in ULBs?

Guideline to reduce water loss has already been issued and individual Urban Local Bodies has adopted Action Plan to reduce the loss of water which will result towards reduction of Non-revenue Water. However, if further require, MoUD will be intimated accordingly.

- g. Does the State require assistance to improve property tax assessment and collections in ULBs?

Presently, in the State of West Bengal there is a well structured mechanism for assessment of property tax periodically in each 5 years by West Bengal Valuation Board.

- h. Does the State require assistance to establish a financial intermediary?

In West Bengal, a form of financial intermediary i.e. WBMDFT is already in place. Proposal for strengthening of the said Trust will be sent as and when require

Name of State: West Bengal

FY 2016-17

Table 3.3: SAAP - ULB Wise Source of Funds for All Sectors

(Amount in Cr.)

Name of City	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
		14th FC	Others	Total	14th FC	Others	Total			
Bankura	11.20	0.00	10.08	10.08	0.00	1.12	1.12	0.00	0.00	22.40
Asansol MC	48.66	0.00	81.84	81.84	0.00	14.50	14.50	0.00	0.00	145.00
Durgapur MC	54.55	0.00	49.09	49.09	0.00	5.45	5.45	0.00	0.00	109.09
Bardhaman	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Balurghat	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Siliguri MC	0.10	0.00	0.09	0.09	0.00	0.01	0.01	0.00	0.00	0.20
Darjeeling	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Howrah MC	24.33	0.00	40.47	40.47	0.00	7.20	7.20	0.00	0.00	72.00
Uluberia	37.68	0.00	33.91	33.91	0.00	3.77	3.77	0.00	0.00	75.35
Chandannagar MC	10.33	0.00	9.29	9.29	0.00	1.03	1.03	0.00	0.00	20.65
Baidyabati	25.15	0.00	22.64	22.64	0.00	2.52	2.52	0.00	0.00	50.30
Bansberia	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Bhadreswar	12.65	0.00	11.39	11.39	0.00	1.27	1.27	0.00	0.00	25.30
Champdany	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Hooghly Chinsurah	37.65	0.00	33.89	33.89	0.00	3.77	3.77	0.00	0.00	75.30
Rishra	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Serampore	35.15	0.00	31.64	31.64	0.00	3.52	3.52	0.00	0.00	70.30
Uttarpara Kotrung	15.15	0.00	13.64	13.64	0.00	1.52	1.52	0.00	0.00	30.30
Jalpaiguri	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Kolkata MC	41.41	0.00	67.94	67.94	0.00	12.15	12.15	0.00	0.00	121.50
English Bazar	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Haldia	40.20	0.00	36.18	36.18	0.00	4.02	4.02	0.00	0.00	80.40
Kharagpur	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Midnapore	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Berhampore	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Kalyani	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Krishnanagar	25.15	0.00	22.64	22.64	0.00	2.52	2.52	0.00	0.00	50.30
Nabadwip	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
Santipur	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Ashokenagar-Kalyangarh	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Baranagar	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Barasat	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Barrackpore	0.25	0.00	0.23	0.23	0.00	0.03	0.03	0.00	0.00	0.50
Basirhat	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30

Table 3.3: SAAP - ULB Wise Source of Funds for All Sectors

(Amount in Cr.)

Name of City	Centre	State			ULB			Convergence	Others (e.g. incentive)	Total
		14th FC	Others	Total	14th FC	Others	Total			
Bhatpara	15.15	0.00	13.64	13.64	0.00	1.52	1.52	0.00	0.00	30.30
Bidhannagar MC	58.25	0.00	52.43	52.43	0.00	5.83	5.83	0.00	0.00	116.50
Bongaon	1.00	0.00	0.90	0.90	0.00	0.10	0.10	0.00	0.00	2.00
Dum Dum	16.15	0.00	14.54	14.54	0.00	1.62	1.62	0.00	0.00	32.30
Habra	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Halisahar	30.15	0.00	27.14	27.14	0.00	3.02	3.02	0.00	0.00	60.30
Kamarhati	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Kanchrapara	0.25	0.00	0.23	0.23	0.00	0.03	0.03	0.00	0.00	0.50
Khardah	37.70	0.00	33.93	33.93	0.00	3.77	3.77	0.00	0.00	75.40
Madhyamgram	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Naihati	0.18	0.00	0.16	0.16	0.00	0.02	0.02	0.00	0.00	0.35
North Barrackpore	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
North Dum Dum	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Panihati	0.33	0.00	0.29	0.29	0.00	0.03	0.03	0.00	0.00	0.65
South Dum Dum	7.83	0.00	7.04	7.04	0.00	0.78	0.78	0.00	0.00	15.65
Titagarh	0.33	0.00	0.29	0.29	0.00	0.03	0.03	0.00	0.00	0.65
Purulia	0.15	0.00	0.14	0.14	0.00	0.02	0.02	0.00	0.00	0.30
Maheshtala	50.20	0.00	45.18	45.18	0.00	5.02	5.02	0.00	0.00	100.40
Rajpur Sonarpore	0.33	0.00	0.29	0.29	0.00	0.03	0.03	0.00	0.00	0.65
Raiganj	0.33	0.00	0.29	0.29	0.00	0.03	0.03	0.00	0.00	0.65
Jangipur	0.20	0.00	0.18	0.18	0.00	0.02	0.02	0.00	0.00	0.40
<b>Total</b>	<b>642.00</b>	<b>0.00</b>	<b>665.08</b>	<b>665.08</b>	<b>0.00</b>	<b>86.61</b>	<b>86.61</b>	<b>0.00</b>	<b>0.00</b>	<b>1393.69</b>
<b>A &amp; OE</b>										<b>17.12</b>
<b>Grand Total</b>										<b>1410.81</b>

